

Budget Revision 2022-43

BPU Meeting date: January 19, 2022

Council Meeting Date: February 01, 2022

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
Joint Utilities Fund - Gas	53185395	4301	\$ 3,000,000			\$ 3,000,000
Joint Utilities Fund - Gas	53185340	8367		\$ 3,000,000		\$ (3,000,000)
<p>Description: The purpose of this budget revision is to increase the expenditure budget for gas and associated revenue. See staff report for further details.</p> <p>Fiscal Impact: The net impact the Joint Utilities Fund is zero, all incurred expenses will be recovered in revenues via the pass through rate for gas.</p>						

Monther Jubran 01/12/2022

Preparer Date

Monther Jubran

Budget & Performance Manager