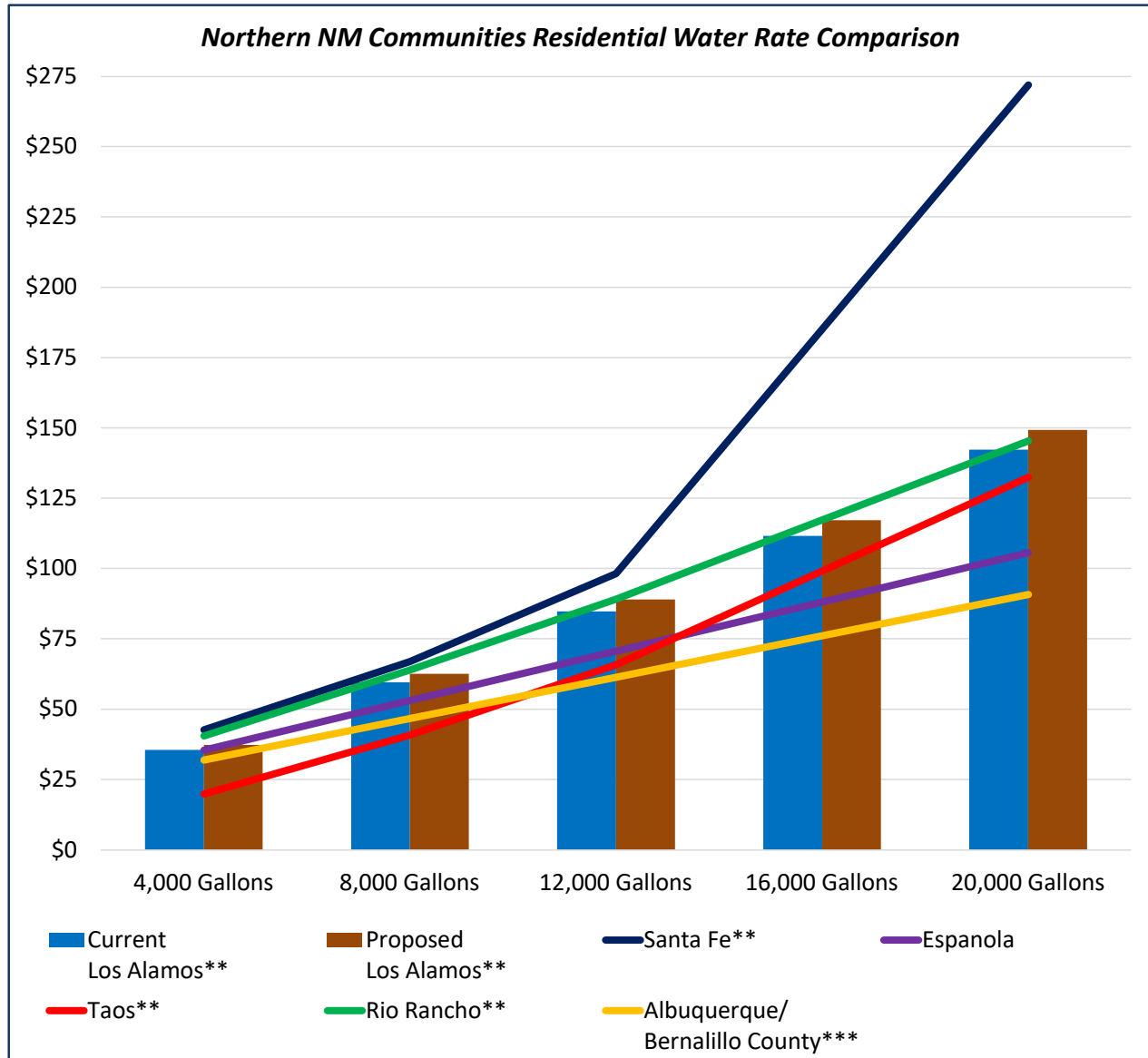


Los Alamos County Department of Public Utilities
Proposed Water Rate Increase
October 2022



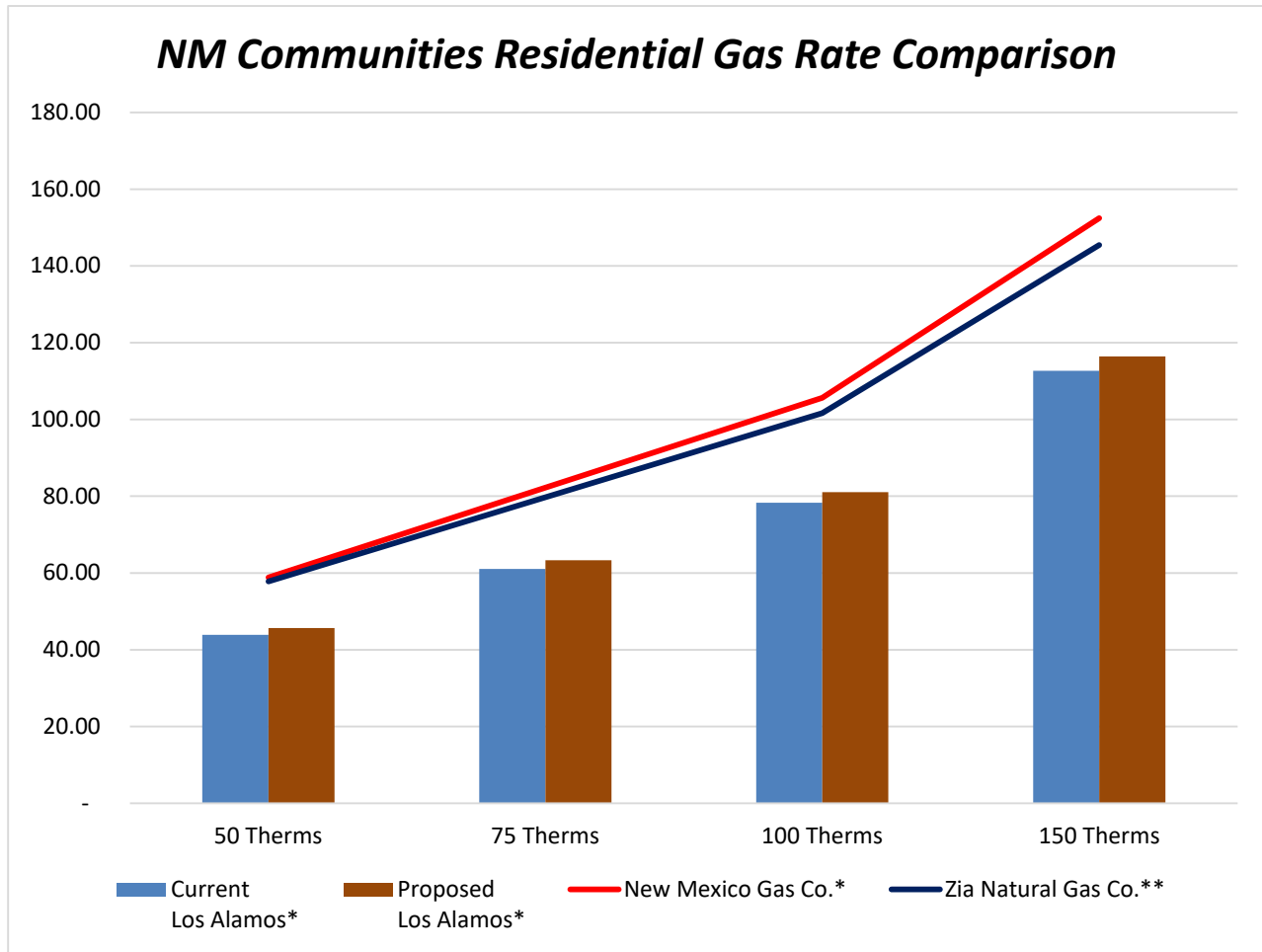
SAMPLE RESIDENTIAL BILL - Assuming 5/8" Meter & PEAK Season

Monthly Usage	Current Los Alamos**	Proposed Los Alamos**	Santa Fe**	Espanola	Taos**	Rio Rancho**	Albuquerque/ Bernalillo County***
4,000 Gallons	35.48	37.25	42.66	35.49	19.88	40.55	31.91
6,000 Gallons	47.52	49.89	54.78	44.26	28.22	51.75	39.27
8,000 Gallons	59.56	62.53	66.90	53.03	40.74	63.89	46.64
12,000 Gallons	84.78	89.01	98.22	70.56	65.78	89.11	61.36
14,000 Gallons	97.58	102.45	141.66	79.33	82.46	103.19	68.73
16,000 Gallons	111.63	117.20	185.10	88.10	99.14	117.27	76.09
20,000 Gallons	142.23	149.32	271.98	105.63	132.50	145.43	90.82
30,000 Gallons	218.73	229.62	489.18	149.47	215.90	215.83	127.64

** Tiered or seasonal rates apply for this jurisdiction

*** Rates shown DO NOT include the surcharges for usage in excess of a citizen's water budget calculated by season and winter mean which can be up to 100% of commodity charge. Drought surcharges of up to 400 percent may also apply.

Los Alamos County Department of Public Utilities
Proposed Gas Rate Increase
October 2022



SAMPLE RESIDENTIAL BILL - Assuming Small Gas Meter

Monthly Usage	Current Los Alamos*	Proposed Los Alamos*	New Mexico Gas Co.*	Zia Natural Gas Co.**
50 Therms	43.89	45.65	58.81	57.82
75 Therms	61.09	63.35	82.22	79.73
100 Therms	78.28	81.04	105.62	101.63
150 Therms	112.67	116.43	152.44	145.45

*Average of 12 months Cost of Gas Comodity Rate used.

** Average of all service areas used for comparison.