

Budget Revision 2022-08

Council Meeting Date: August 9, 2022

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	LEPF - Law Enforcement Fund	14165541	3465	\$ 33,000			\$ 33,000
	LEPF - Law Enforcement Fund	14165541	8839		\$ 33,000		\$ (33,000)
Description: The purpose of this budget revision is to increase revenue and expenditures of the LEPF grant by \$33k to make it \$78,000 according to the new amount by the DFA.							
Fiscal Impact: The net fiscal impact on the Law Enforcement Fund is zero.							

Monther Jubran	07/25/2022
<u>Preparer</u>	<u>Date</u>
<i>Monther Jubran</i>	
<u>Budget & Performance Manager</u>	