

#### PARKS & RECREATION BOARD (August 11th, 2022)



- Summary of goals for the golf course work
- Review Re-configuration Options (A, B, C, D)
- Share public input from public meetings (June 8th, June 22nd, July 14th)
- Seek further public comment
- Discussion Q&A Recommendations





#### GOLF IMPROVEMENT PHASES



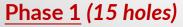
- 1. Make improvements to golf features Holes 4-18 tees, bunkers, greens, permanent restrooms & cart paths.
- 2. Determine a solution for rectifying golf practice area safety concerns by relocating golf holes (1-3) to allow for required practice area dimensions. (*Tonight*)





#### GOLF IMPROVEMENT PHASES - COMBINED





- Greens
- Tees
- Bunkers
- Potential Cart Path

#### Phase 2

- New Range
- Re-configured Golf Holes



Overall
County Recreation
Asset
Improvement







#### MISSION STATEMENT



The overriding goal is to improve the Los Alamos Golf Course in each area that we have been asked to address.

And — to accomplish this within budget and as efficiently as practical on behalf of the County and its residents.













#### 1. PRACTICE OPPORTUNITIES

L S A L A M S Golf Course

The practice area should be lengthened and should have adjacent areas for short game practice and player development — With all areas appropriately buffered from each other and from adjacent golf holes.





#### 2. CONDITIONS

L S ALAM S Golf Course

We should strive for excellent conditions, healthy turf and an overall golf environment that supports these conditions with a sustainable and responsible approach.





#### 3. SUSTAINABILITY



Our responsibility includes implementing long-lasting components and methods that conserve water, resources, labor and helps ensure an operation that is financially responsible.

- Recycled water used on 100% of course
- No anticipated increase in turf area, even after improvements





#### 4. SAFETY

L S ALAM S Golf Course

We need to address the aspect of safety, providing the best possible golf experience that protects all users of public recreation — both the golfers and those using nearby trails and public spaces.





#### 5. YARDAGE PRESERVATION & DIVERSITY

L S ALAM S Golf Course

We recognize the need to preserve yardage for more accomplished players, yet we must implement appropriate tees and playability aspects that will attract new golfers and cater to a range of abilities.





#### 6. POINT OF PRIDE



An overriding goal is to make sure that our work preserves Los Alamos Golf Course as a "Point of Pride" for the community, its residents and the visitors who enjoy the area and its many opportunities.





#### 7. GOLF AS OPEN SPACE & MEETING SPACE

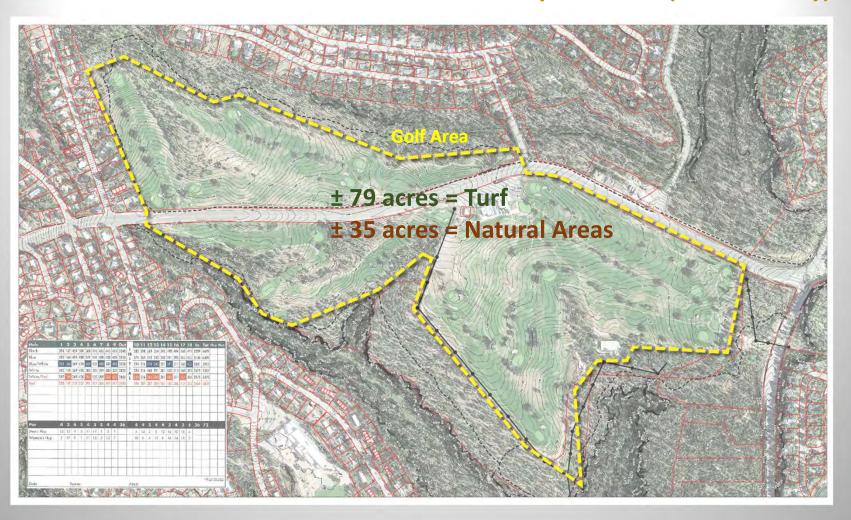


At every turn we need to enhance the benefits and qualities that the golf course provides — and be sensitive to its open space, existing trails, naturalized areas and the facilities that host groups, activities and events for our community.





#### **Golf Course Area: Currently 130 Acres (Entire Facility)**









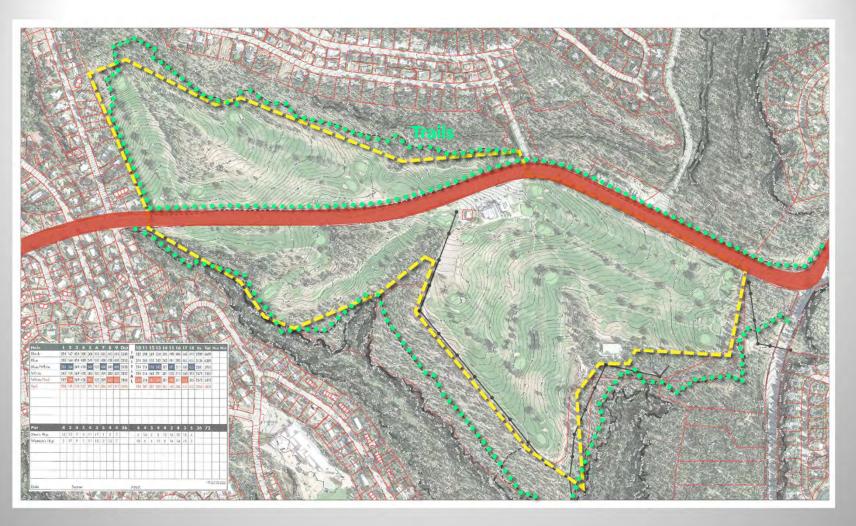


# Adjoining & Integrated Uses





#### **Diamond Drive & Public Trails**









#### GOLF COURSE FOOTPRINT HISTORY

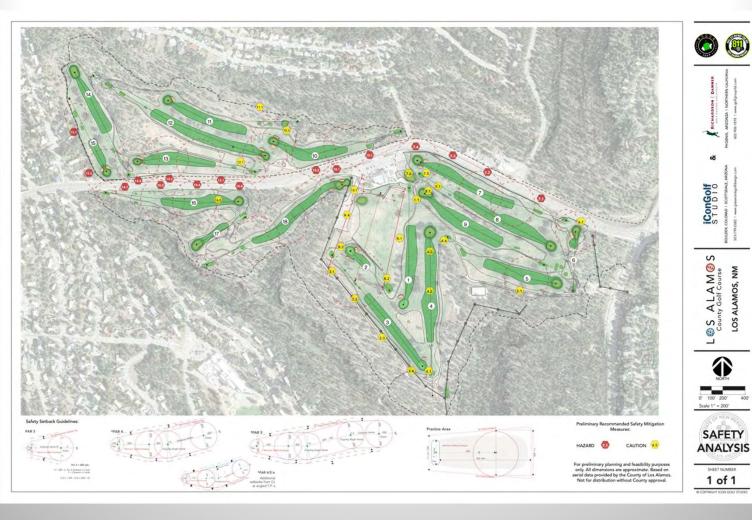


- Diamond Drive impacted the golf course footprint when it converted from two lanes
- Bike lanes (both sides) and trail (north side) now require >112 feet (width)
- Golf course acreage loss following road and trail widening has been ±6.0 acres total
- Hole Nos. 7, 8, 9, 10, 13, 15, 16 and 18 were impacted most (safety concerns).





#### **Formal Safety Analysis**

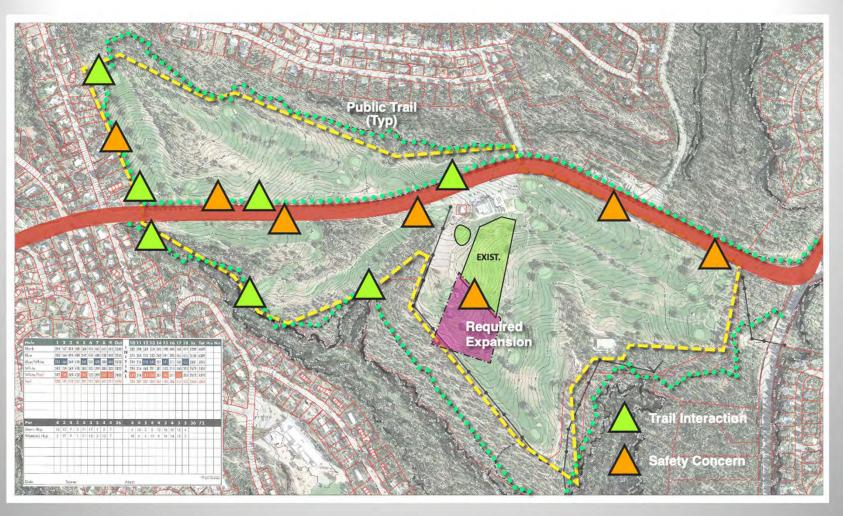








#### **Areas of Safety Concern — Internal & External**









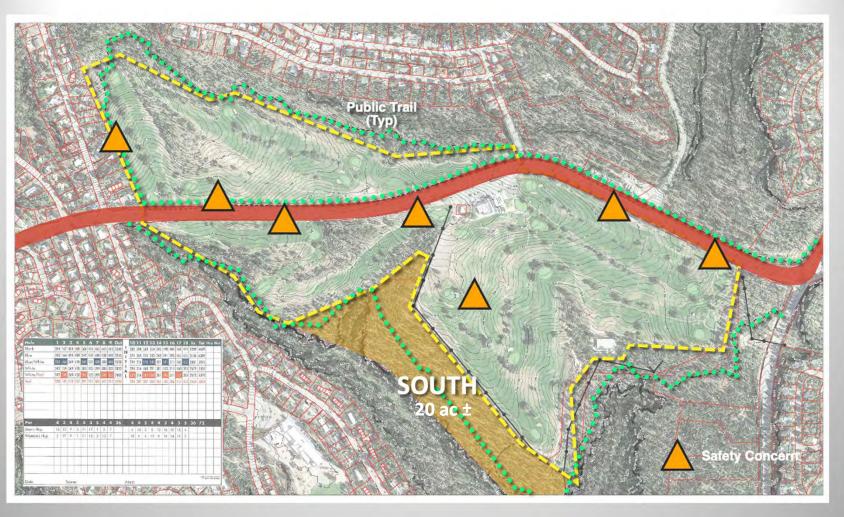


# Study Areas for Potential Expansion





#### **SOUTH** — Past Existing Overhead Utility Lines







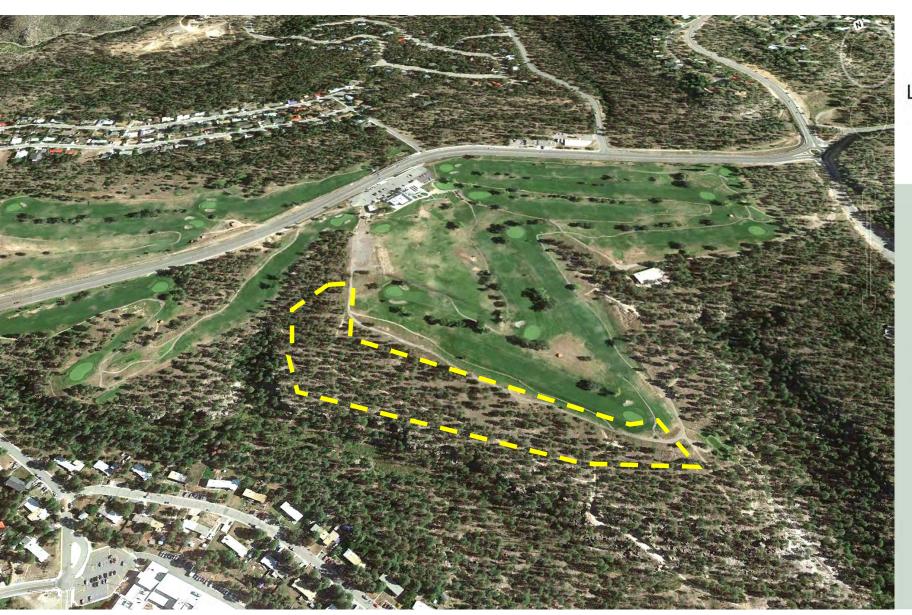










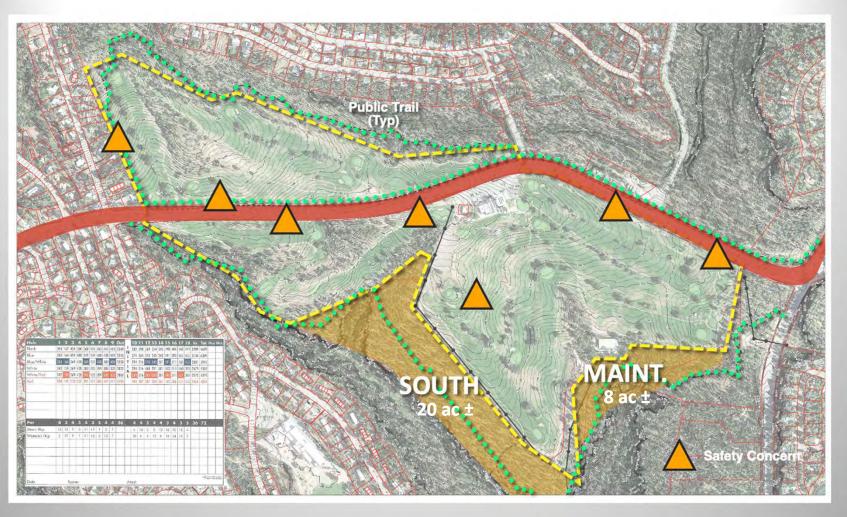








#### **MAINTENANCE AREA** — South of Existing Maint. Yard

















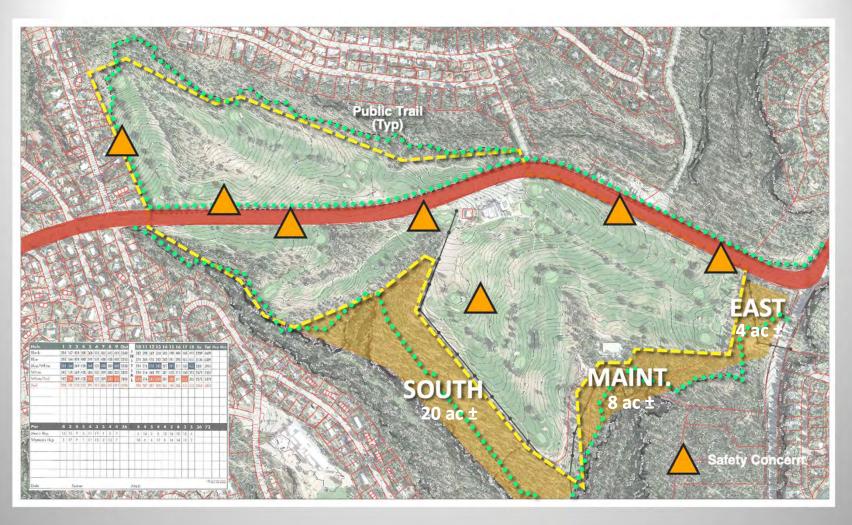








#### **EAST** — South of Diamond Drive East of Hole 6









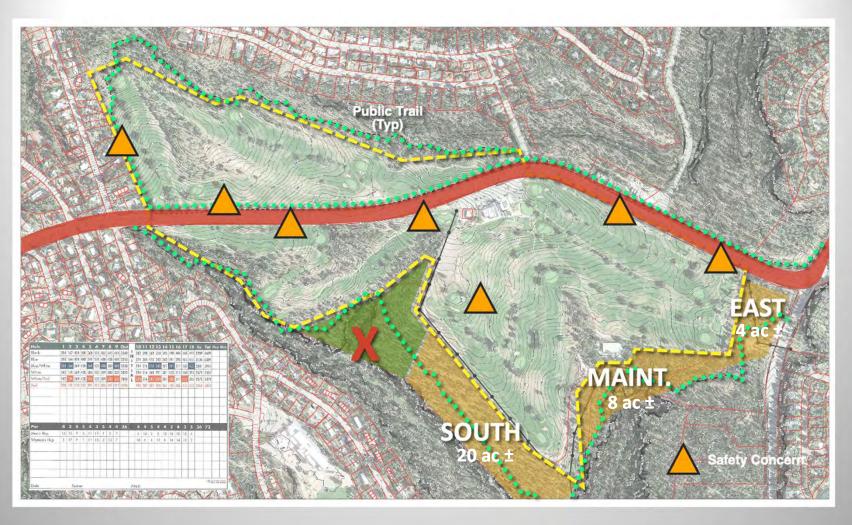








#### **WEST PORTION** — Removed from Consideration

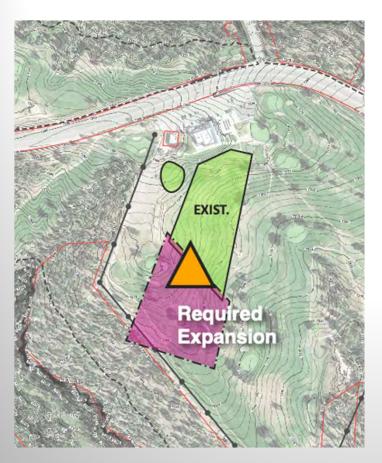








## **Existing Practice Area Deficiencies**



## **Required Practice Area Dimensions**









#### RANGE IMPROVEMENT RATIONALE



- Safety to mitigate existing conditions
- Creates a viable practice area that mirrors actual on-course playing conditions
- Facilitates clinics, academies & school team practice
- Will help "grow the game" (new players)
- Allows full revenue to County for range use
- Facilitates potential entertainment technology such as TopTracer<sup>®</sup> to extend the range use as a social activity







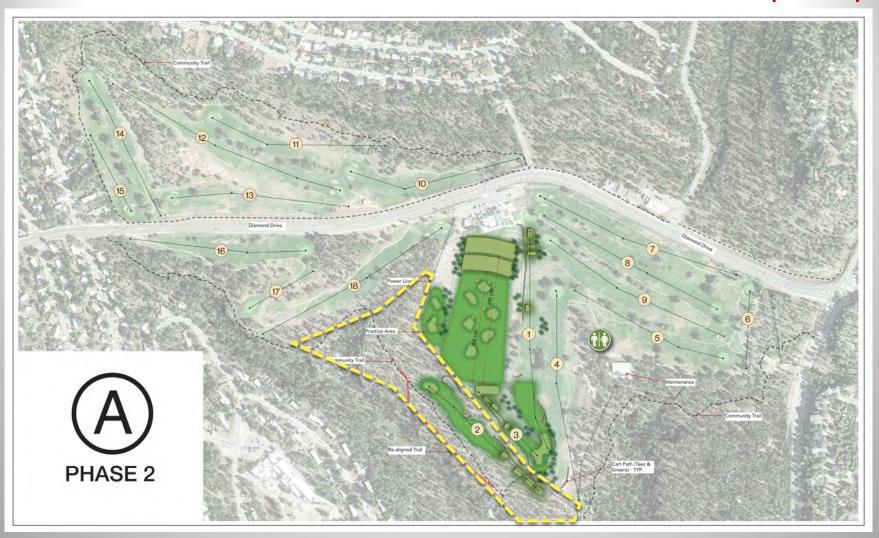
# **Routing Options**

(Refined Alternatives)





#### ± 4.5 Acres of ± 20.0 Acres (SOUTH)

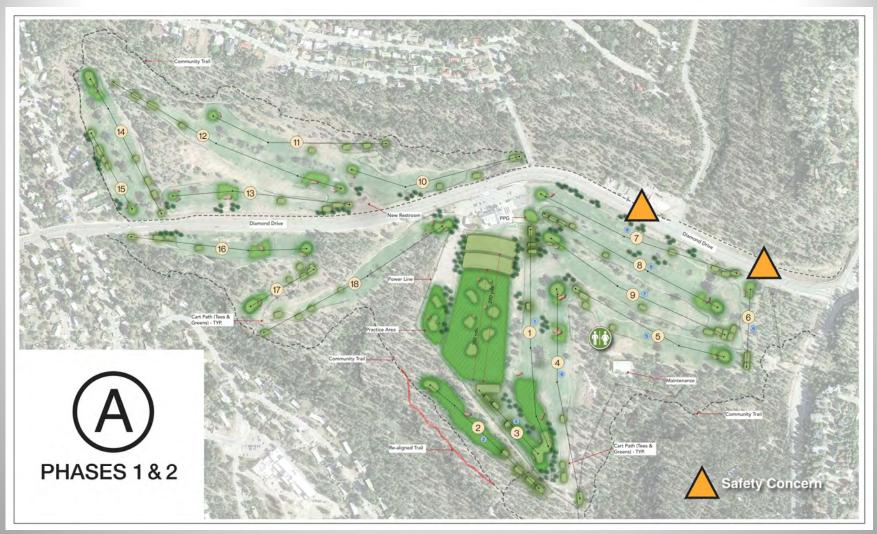








#### 6,750 Yards (+120±), Par-72









#### ± 3.5 Acres of ± 12.0 Acres (MAINT. & EAST)

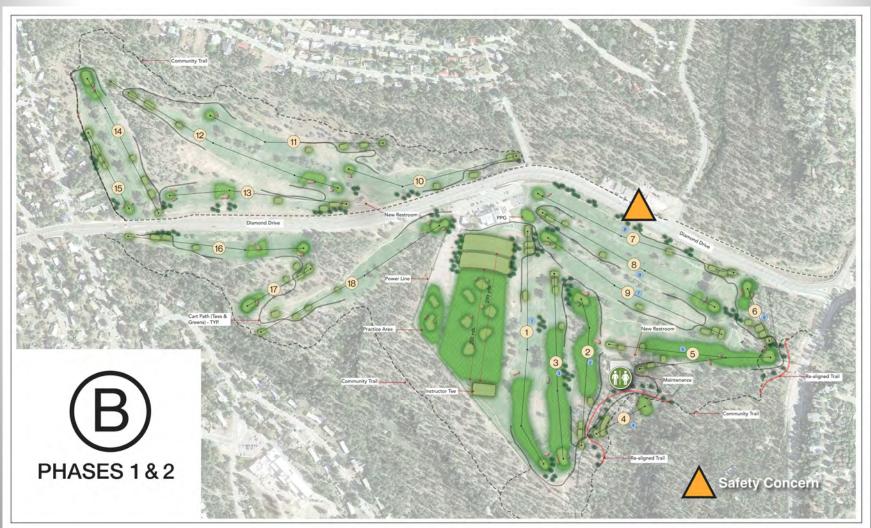








#### 6,700 Yards (+70), Par-72

























### ± 2.8 Acres of ± 12.0 Acres (MAINT. & EAST)

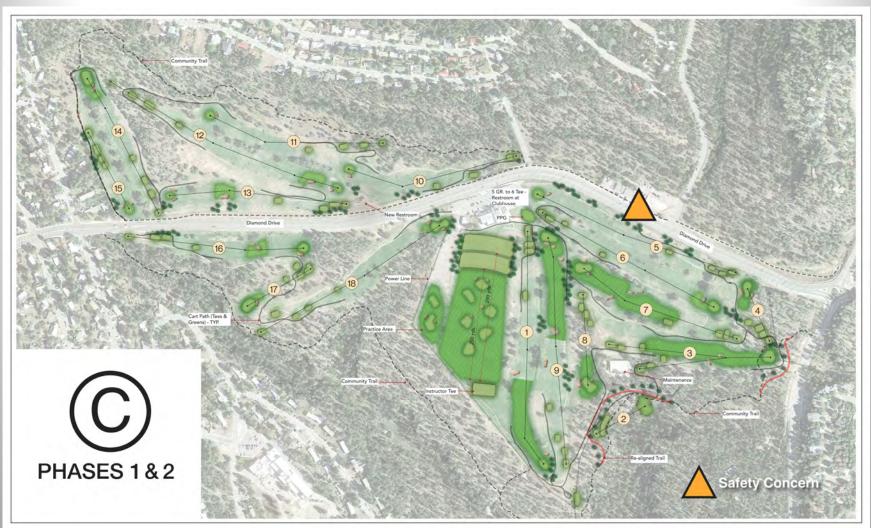








## 6,555 Yards (+25), Par-72

























### ± 1.4 Acres of ± 4.0 Acres (EAST)









## 6,570 Yards (-60), Par-72/71

























#### COMPARISON

	(A)	B		(D)
Range Req's	Yes	Yes	Yes	Yes
<b>New Greens</b>	2-3	4	4	3
Yardage	6,750 (+120)	6,700 (+70)	6,655 (+25)	6,570 (-60)
Par	72	72	72	72/71
<b>Expansion Area</b>	± 4.5 ac.	± 2.8 ac.	± 2.8 ac.	± 1.4 ac.
Addn. Irrigated Area	None	None	None	None
<b>Trail Relocation</b>	± 800 l.f.	± 680 l.f.	± 680 l.f.	± 350 l.f.
Tree Removal (Est.)	± 135	± 84	± 84	± 42
New Restroom	Yes (\$)	Yes (\$)	No	No
Ranking (GCAs)	4th	3rd	1st	2nd

L S ALAM S Golf Course





Avg. 30 trees per acre basis (calculated on south, maintenance and east areas)

#### PROBABLE COST COMPARISON (Phase 2, Adjusted 7-28-22)











<b>Golf Holes</b>	\$1,450,000	\$1,950,000	\$2,050,000	\$2,100,000
Range	1,100,000	1,100,000	1,100,000	1,100,000
Short Game Area	400,000	400,000	400,000	400,000
Subtotal	\$2,950,000	\$3,450,000	\$3,550,000	\$3,600,000
Tree Mitigation (2:1)	270,000	168,000	168,000	84,000
Soft Costs/Eng.	375,000	375,000	375,000	375,000
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Total Est. (Phase 2)	\$3,595,000	\$3,993,000	\$4,093,000	\$4,059,000





Probable cost estimate using prevailing wage assumptions. Preliminary only based on conceptual designs. Tree mitigation at \$1,000/new tree. Golf hole Est's adjusted based on Phase 1 work overlap.



# Direct Comparison A & C











- Restroom required
- Most tree removal
- 4.5 acres (expansion)
- Most trail relocation
- No "wow" factor (unless canyon edge is used for golf)
- Positive among LAGA
- Lowest ranked (Golf Architects)













- Restroom optional
- Less tree removal
- 2.8 acres (expansion)
- Less trail relocation
- New Par-3 "wow factor"
- Highest ranked (Golf Architects)

















# Diamond Drive Set-back Mitigation





































# "Our cart paths need work..."









#### Phase 1 Progress (Greens, Tees, Bunkers) — Includes Cart Path Study









#### ADDITIONAL CONSIDERATIONS (OPTION)



- (i) Diamond Drive: \$ 350,000
- (ii) Cart Paths (green to tee): \$ 1,200,000

\$ 1,550,000





Probable cost estimate using prevailing wage assumptions. Preliminary only based on conceptual designs. These considerations may be partially funded by any savings realized in Phase 1; may be integrated to funding for Phase 2; or may be funded separately

#### **NEXT STEPS**



- Public Input Q&A (Tonight)
- Parks & Recreation Board (Tonight)
   Further Recommendation(s)
- Phase 1 Progress (Costing, Scheduling)
- Council Presentation (Next Step)





