

PROJECT BUDGET SPREADSHEET		
IFB NO. 23-41: 33rd/34th and Arkansas Road and Utility Improvements Project		
Budget	Roadway	Utilities
FY 2022 Transportation CIP	\$ 2,500,000.00	
Arts In Public Places - 1/2%	\$ (12,500.00)	
FY 2022 Utilities Budget		\$ 1,074,962.54
Budget Revision	\$ 500,000.00	
Total Recommended Budget	\$ 2,987,500.00	\$ 1,074,962.54
Total Combined Recommended Budget	\$4,062,462.54	
Construction Expenses	Roadway	Utilities
Base Bid - TLC Plumbing & Utility	\$ 2,592,309.80	\$ 772,460.00
DPU Share for Mobilization, Traffic Control, SWPPP & Survey	\$ (114,551.50)	\$ 114,551.50
Subtotal	\$ 2,477,758.30	\$ 887,011.50
NMGRT 7.1875%	\$ 178,088.88	\$ 63,753.95
Total Bid w/Tax	\$ 2,655,847.18	\$ 950,765.45
Contingency	\$ 283,443.69	\$ 124,197.08
Independent Assurance Testing	\$ 35,000.00	
Geotechnical Investigation	\$ 13,209.13	
Total Expenses	\$ 2,987,500.00	\$ 1,074,962.54
PUBLIC WORKS ROADWAY BUDGET	\$ 2,987,500.00	
PUBLIC UTILITIES BUDGET		\$ 1,074,962.54
TOTAL COMBINED BUDGET	\$4,062,462.54	