

AGR22-18d TASK ORDER #01 “Betty Ehart Kitchen Renovation”

DATE PREPARED: January 11, 2023

CHARGE: FP2011

CONTRACT MANAGER: Wayne Kohlrust, 663-1873. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Wayne Kohlrust.

COUNTY REQUESTOR/CONTACT: Harold Strain, Project Manager, 505-662-8095, Harold.strain@lacnm.us. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Harold Anthony Strain.

ATTACHMENTS:

1. Proposal from Pluma LLC, dated December 9, 2022

COMMENCE WORK DATE: On or about February 1, 2023.

REQUESTED DELIVERY DATE:

1. On or about June 30, 2023, with Final Completion August 31, 2023.

SCOPE OF WORK REQUESTED:

Provide construction services for renovation of kitchen cooking area, replacement of kitchen equipment and installation of new mechanical equipment for the exhaust system of the kitchen.

DELIVERABLES:

1. Complete project as per plans and specifications provided by L.A.C.

ESTIMATED COST:

1. Total Task Order: \$410,929.79 plus NMGR (7.1875%) \$29,535.58, billed using Monthly billings per contract.

ESTIMATED VALUE OF ALL TASK ORDERS TO DATE INCLUDING THIS TASK ORDER (including Reimbursable Expenses, excluding GRT): \$440,465.37

ESTIMATED BALANCE INCLUDING THIS TASK ORDER (including Reimbursable Expenses and excluding GRT): \$3,078,349.60

CURRENT CONTRACT VALUE (not including Reimbursable Expenses or GRT): \$4,000,000

SIGNATURE PAGE

Original Task Order

Wayne Kohlrust	Date
Contract/Project Manager	

Eric Martinez	Date
Deputy Public Works Director	

Christofer M. Pacheco	Date
Pluma, LLC.	

Harold Anthony Strain	Date
Project Manager	

Juan Rael	Date
Public Works Director (if over \$3,000)	

Steven Lynne	Date
County Manager (if TO value is \$10,000 or more)	

Los Alamos County – Betty Ehart Kitchen Remodel

Betty Ehart Senior Center
1101 Bathtub Row
Los Alamos, NM 87544
ATTN: Harold Strain

Solicitation Number: N/A

Proposal

Submitted by:



6301 4th St. NW, Ste 1
Albuquerque, NM 87107
(505) 345-0755
Fax (505) 349-4835
Chris@plucys.com
www.plucys.com



Offer Letter

Pluma, LLC is pleased to provide this proposal to renovate Betty Ehart Senior Center's kitchen, to include a walk-in freezer, new hoods and ceiling tiles. This offer includes installation of owner supplied ranges, ovens, steamers, etc. This offer does not include the purchase of the equipment unspecified in plans.

Pluma, LLC is a New Mexico-based Service-Disabled Veteran Owned Small Business. We are fully registered and active in the System for Award Management (SAM) and certified through the Department of Veterans Affairs (VA) and Small Business Administration (SBA). We qualify as a small business under the specified NAICS code of 236220, Commercial and Institutional Building Construction. Established in 2001, we have a sound history of managing construction contracts large and small. We carry both General Contractor (GB98) and Electrical Contractor (EE98) licenses registered in the State of New Mexico.

Our proposal is presented via email. Our proposal consists of our offer letter, and proposal summary.

Pluma LLC is focused on superior performance; within budget and on schedule, while meeting all quality and safety goals of our projects. We accomplish this through a strong management staff supported by seasoned estimators, superintendents and craftsmen.

Our safety record is unmatched. Pluma LLC has not had an accident-related lost day or an OSHA 300 reportable accident in in the last four reportable years and maintains an above industry standard EMR of .87.

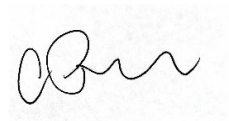
Pluma LLC looks forward to this opportunity to work with the County of Los Alamos supporting this renovation. We thank you for your consideration.

The bid for this project, as currently designed and specified, is \$440,465.

NMGRT on this project is \$29,535.58.

This offer remains valid for 60 days from the date of submittal.

Respectfully,



Christofer M. Pacheco

Managing Member

Bid Schedule

Pluma

PREPARED BY: Matt Bryant

DATE: 12/9/2022

PROPOSAL SUMMARY

Project Name:

Los Alamos County - Betty Ehart Senior Center Kitchen Renovation

Location:

1101 Bathtub Row, Los Alamos NM, 87544

RFP Number:

N/A

DIVISION	DESCRIPTION	LABOR	MATERIAL	SUBCONTRACT	EQUIPMENT	TOTAL
Division 02	Existing Conditions	\$ 14,627.00	\$ 966.00	\$ -	\$ 690.00	\$ 16,283.00
Division 03	Concrete	\$ -	\$ -	\$ -	\$ -	\$ -
Division 04	Masonry	\$ -	\$ -	\$ -	\$ -	\$ -
Division 05	Metals	\$ 1,429.00	\$ 743.00	\$ -	\$ -	\$ 2,172.00
Division 06	Wood, Plastics and Composites	\$ -	\$ -	\$ -	\$ -	\$ -
Division 07	Thermal and Moisture Protection	\$ -	\$ -	\$ -	\$ -	\$ -
Division 08	Openings	\$ -	\$ -	\$ -	\$ -	\$ -
Division 09	Finishes	\$ 7,400.00	\$ 10,132.00	\$ -	\$ -	\$ 17,532.00
Division 10	Specialties	\$ 910.00	\$ -	\$ -	\$ -	\$ 910.00
Division 11	Equipment	\$ 10,400.00	\$ 63,468.00	\$ 14,375.00	\$ -	\$ 88,243.00
Division 12	Furnishings	\$ -	\$ -	\$ -	\$ -	\$ -
Division 13	Special Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Division 14	Conveying Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Division 21	Fire Suppression	\$ -	\$ -	\$ 23,828.00	\$ -	\$ 23,828.00
Division 22	Plumbing	\$ -	\$ -	\$ 87,573.00	\$ -	\$ 87,573.00
Division 23	Heating, Ventilation and Air Conditioning	\$ -	\$ -	\$ 109,538.00	\$ -	\$ 109,538.00
Division 25	Integrated Automation	\$ -	\$ -	\$ -	\$ -	\$ -
Division 26	Electrical	\$ 5,624.00	\$ 3,073.00	\$ -	\$ -	\$ 8,697.00
Division 27	Communications	\$ -	\$ -	\$ -	\$ -	\$ -
Division 28	Electronic Safety and Security	\$ -	\$ -	\$ -	\$ -	\$ -
Division 31	Earthwork	\$ -	\$ -	\$ -	\$ -	\$ -
Division 32	Exterior Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Division 33	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -

Subtotal	\$ 40,390.00	\$ 78,382.00	\$ 235,314.00	\$ 690.00	\$ 354,776.00
-----------------	--------------	--------------	---------------	-----------	---------------

Division 1	General Conditions	\$ 24,348.00	\$ 13,322.00	\$ 6,066.00	\$ 62.00	\$ 43,798.00
----------------------------	--------------------	--------------	--------------	-------------	----------	--------------

Subtotal	\$ 64,738.00	\$ 91,704.00	\$ 241,380.00	\$ 752.00	\$ 398,574.00
-----------------	--------------	--------------	---------------	-----------	---------------

Subtotal				\$ 398,574.00
Permit(s)	0.00%			\$ -
Subtotal				\$ 398,574.00
Bonds	3.10%			\$ 12,355.79
Subtotal				\$ 410,929.79
Gross Receipts Tax	7.1875%			\$ 29,535.58

TOTAL	\$ 440,465.37
--------------	----------------------