

PROJECT BUDGET SPREADSHEET	
Betty Ehart Senior Center Kitchen Renovations	
Budget	Amount
FY 2020 New Mexico ALTSD Grant - State Capital Outlay Funds	\$ 140,000.00
FY 2020-23 Major Facilities Maintenance Fund	\$ 250,000.00
FY 2023 Major Facilities Maintenance Fund - Additional	\$ 200,000.00
Total Recommended Budget	\$ 590,000.00
Expenses	Amount
Pluma , LLC. (Task Order No. 1, AGR22-18d)	\$ 410,929.79
NMGRT 7.1875%	\$ 29,535.58
Total (w/Tax)	\$ 440,465.37
Contingency	\$ 61,716.86
Design - FBT Architects	\$ 64,817.77
Appliances - County Furnished (Range/Griddle; Convection Oven; Deep Fryer)	\$ 23,000.00
Total Expenses	\$ 590,000.00
TOTAL PROJECT BUDGET	\$ 590,000.00