

Budget Revision 2023-26

BPU Meeting date: January 18, 2023

Council Meeting Date: January 24, 2023

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Joint Utilities Fund - Gas	53185395	4301	\$ 10,689,600			\$ 10,689,600
	Joint Utilities Fund - Gas	53185340	8367		\$ 10,689,600		\$ (10,689,600)
<p>Description: The purpose of this budget revision is to increase the expenditure budget for gas purchases and associated revenue. See staff report for further details.</p>							
<p>Fiscal Impact: The net impact to the Joint Utilities Fund is zero.</p>							