

Council Budget Revision 2023-36

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund - Procurement Division	01140310	8359		\$ 536,000		\$ (536,000)
2							
Description: This revision is necessary to award a multiple source agreement for Procurement Consulting Services which is anticipated to assist Procurement with current backlog over the next 3-5 years, in the amount of 500,000 for base services and 36,000 in anticipated GRT.							
Fiscal Impact: This results in a decrease of (\$536,000) in general fund balance and an increase in expenditure authority of \$536,000.							

Erika Thomas		3/17/2023
Preparer	Date	
<i>Erika Thomas</i>		3/17/2023
Budget & Performance Manager		