

Budget Revision 2025 - 10

BPU Meeting Date: Dec 4, 2024

Council Meeting Date: Dec 17, 2024

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Joint Utilities Fund - Electric Production	51185140	8369		\$ 316,000		\$ (316,000)
<p>Description: The purpose of this budget revision is to cover the additional funding needed for the sodium sulfur battery removal project.</p>							
<p>Fiscal Impact: The net fiscal impact to the Joint Utilities Fund is an increase in expenditures and decrease in fund balance by \$316,000.</p>							

Karen Kendall 11/22/2024
 Preparer Date

N/A

 County Manager Approval if Required

Phil Shelton
 Department Director Signature

Yvette Atencio
 Budget Manager/Analyst Signature