

Social Services Division key stats

- SSD currently has 5.5 FTEs
 - 1.5 Health Care Specialists
 - 2.0 Case Coordination Specialists
 - 1.0 Management Analyst
 - 1 Manager
 - No additional office space for future new hires
- 177 new clients so far in 2024; average of 6 visits per client

SSD Hub Action Center Ideas

- Current key partnerships
 - Current contractors receiving referrals: L.A Cares, Las Clinicas del Norte, JJAB, Family Council
 - Current contractors not receiving referrals: Family Strengths Network, Las Cumbres
 - Others: Self Help, LAPD Victim's Assistant, Santa Fe Civic Housing (currently 2x/month in conference room)
- Future planning ideas:
 - Expanded food pantry “grocery” space and food prep / storage area
 - Co-located offices for behavioral health providers
 - Expanded contractor space and daily availability to create five-day a week services
 - Clothing closet / diaper bank / menstrual products
 - Coordinated resource center for families (100% New Mexico model)