

Admin Staff

Vacant

Public Works Director

Eric Martinez

Acting Public Works Director

Louise Romero

Sr. Management Analyst

Rachel Barela

Sr. Office Specialist

Adopt-A-Road

segments adopted – 8

Meeting Our Goals

The mission of the Public Works Administration is to provide exemplary customer service by responding promptly, professionally, and courteously to the needs of our community. We are dedicated to fostering open communication and building trust while delivering efficient, reliable, and sustainable solutions that enhance the quality of life for all residents. Through collaboration and innovation, we are committed to exceeding expectations and upholding the highest standards of public service excellence.

The Public Works Administration staff play a crucial role in supporting the Transportation Board by providing essential administrative support. This includes creating the monthly agenda, documenting meeting minutes, developing the annual work plan, and helping during public meetings. Their organizational skills and attention to detail ensure that the Transportation Board operates smoothly and effectively.

News & Update

The staff effectively manages customer feedback, promptly addressing inquiries and concerns while providing clear and comprehensive information to stakeholders and the media regarding all Public Works projects. Their proactive approach ensures that community members are well-informed and engaged, fostering transparency and trust in the services provided.

Connecting with the Public

Supporting the Adopt A Road program and its participants is vital for promoting community engagement and environmental stewardship. The program encourages individuals, families, and organizations to take responsibility for the cleanliness and upkeep of local roadways, fostering a sense of pride and ownership in their neighborhoods. Participants receive essential resources, such as safety equipment, training, and ongoing support from the Public Works Administration, which ensures that their efforts are effective and safe. By working together, the community can significantly enhance the aesthetic appeal of roadways, improve safety for travelers, and contribute to a cleaner, healthier environment for all.

STATS Update

Gary Goddard

Airport Manager

Take-offs and Landings – 343

Meeting Our Goals

The Airport Division continues to align with the Council’s strategic goals in Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management. This is achieved through the administration of grants and County funds for airport operations and capital improvements. The County remains committed to seeking funding opportunities in partnership with the Federal Aviation Administration (FAA) and the New Mexico Department of Transportation Aviation Division to implement enhancements in line with the Airport Master Plan.

Jet-A fuel sales have officially begun at the new fuel farm, with Intermountain Health/Classic Air helicopters as the primary customer. The County Law Office is finalizing the legal agreements between the fuel supplier and the County to enable automated fuel sales.

Connecting with the Public

On Saturday, January 18, Airport Manager Gary Goddard presented to the local chapter of the Experimental Aircraft Association (EAA). His presentation highlighted updates on ongoing initiatives and new proposed projects at the airport, including collaborating with the EAA to rehabilitate the emergency landing strip in Pueblo Canyon. Additional discussions focused on attracting an airplane mechanic to the field and potentially reviving a flying club. The response was overwhelmingly positive, and Paul Lisowski from the County Transportation Board is coordinating follow-up meetings to further explore collaboration between the EAA and the County.

The airplane accident on December 31 has prompted a review of emergency operations procedures at the airport. Gary Goddard is working with Captain Jason Block from the County Fire Department to develop an emergency response manual, detailing specific procedures for each aircraft at the airport.

Favorable weather conditions in December, characterized by dry and calm days, contributed to an increase in airport activity. A total of 343 take-offs and landings were recorded, up from 299 in the previous month.

Vacant

Division Manager

New Work Orders – 93

Completed – 81

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County's Capital Improvements Projects for all County departments and divisions along with renovation, renewal and maintenance of 47 County buildings and facilities.

The Division supports operations County-wide and involves coordination and collaboration with various departments, contractors, vendors, and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and the Improvement of Quality of Life for County residents and visitors.

News & Updates

CPF project managers are working on 26 active projects. The status of these projects encompasses the planning, procurement, design, and construction phases, and involve a wide range of building systems and complexities.

Facilities

Facilities crews continued maintenance and repair work County-wide. Most of this work supports the essential services of County buildings and supports the preparations for the colder weather season. Also, Facilities crews promptly conducted several emergency repairs throughout the County buildings. These efforts not only improve the safety of the spaces that are accessible and serve the public, they also support the services offered by the County to the public. Highlights of this work include:

- Attended several calls related to heating systems, including the replacement of heating pumps at PCS 5 and the Betty Ehart Senior Center.
- Removal of the pay station at the RV park at the White Rock Visitor.
- Removal of graffiti on the trash enclosure at the Mesa Public Library.
- Addition of an electrical outlet and receptacle at the Records area in the Municipal Building.
- Repair of the toilet at Fire Station 3 reported during the Council session.
- Installation of a bottle filler in PCS 5 hallway.
- Repair of EV chargers located at the Municipal Building parking lot.
- Patch and paint in White Rock Town Hall kitchen area to correct damage caused by a roof leak

Connecting with the Public

With ongoing work around the County, the Division continually works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces. In addition, the Division collaborates with other County Departments and Design professionals in public outreach processes to inform decision-making during the planning phases of several projects. Below is a summary of the work performed during January 2025 to connect with the public.

On January 9, CPF and CSD staff presented before the Parks and Recreation Board the plan for the public outreach process to inform *decision making* in the assessment of shade structure options for the Los Alamos Ice Rink. At this time, CPF staff in collaboration with the County Public Relations Manager, also opened an online survey to collect community input on shade structure perspectives. The survey is open until January 29, 2025, at the link below

<https://polco.us/n/res/vote/los-alamos-county-nm/shade-structure-for-the-ice-rink>

Additional instruments to reach out to the public included:

- Project webpage <https://www.losalamosnm.us/County-Projects/Conceptual-Shade-Structure-for-the-Ice-Rink>
- Have your say webpage <https://www.losalamosnm.us/Have-Your-Say/Conceptual-Shade-Structure-for-the-Ice-Rink-Feedback>
- Advertisement of the survey on the CSD social networks
- Display of posters at the Municipal building and at the Ice Rink advertising the survey.

On January 22, CPF and CSD staff were interviewed by the Daily Post to learn more about the shade structure project. The interview was published both in print and online on January 23, 2025. Please follow the link below to read the interview.

<https://ladailypost.com/county-ponders-shade-structure-for-ice-rink/>

In addition to the public outreach process above, staff sent out a series of press releases to inform the public about ongoing work conducted by CPF on several county buildings. These press releases include:

- On January 2, press release to inform the public about work at the Red Cross building (Power House) to install a new roof covering.
- On January 10, press release to inform the public about work at the Mesa Public Library to install new siding panels.
- On January 16, press release to inform travelers to and from the North and Barranca mesas about the closure on lanes on Diamond Dr. related to the placement of a new bathroom building at the Golf Course.

All this work is part of the maintenance and improvement efforts conducted by CPF to extend the lifespan of the County Buildings.

Capital Projects & Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found at the County website –

<https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects>.

Project Name	Dept(s)	Update
Golf Course Electric Cart Conversion	PW, CSD	Staff are reviewing the 95% drawings and researching construction costs estimates.
Asset Management Software for Facilities	PW	Staff and vendor are working together to review and verify the asset data collection upload. Staff are working with the vendor to configure the work order intake platform.
Benchmarking building utility consumption	PW	No activities to report for December.
Emergency dispatch CRAC unit	PD	Design professional is developing a conceptual design for the configuration of the server room and CRAC system.
Women's Dormitory Building Renovation	PW	Staff and designer are preparing site plan package for P&Z consideration in February 2025.
Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS-FIN	Application under review by the funding agency. Results from this process are expected after April 2025.
Customer Care Service Electrical Connection to Emergency Power	PW, DPU	Installation of electrical breakers in MDP and testing of systems is postponed until a new UPS systems is installed at the IM server room.
Golf Course Site Improvements	PW, CSD	New outdoor bathrooms are installed in holes #6 and #13. The contractor is waiting for warmer weather to complete installation and testing of pump for new irrigation system.
Ice Rink Temporary Chiller	PW, CSD	The temp. chiller is operating satisfactorily.
Ice Rink Permanent Chiller Replacement	PW, CSD	Mechanical permits approved. Contractor is fabricating the chiller skid.
Ice Rink Floor Replacement and Shade Structure	PW, CSD	The first public meeting held on January 9, 2025, at the PRB. Survey is open to the public.
Fire Station 3 Snow Melt System Replacement	PW, FD	Waiting for design professional proposal to redesign the glycol system.
Department of Utility (DPU) Standby Area Renovation	PW, DPU	This project is in closeout phase. Contractor is correcting findings from the HVAC test and balance.

Emergency Operations Center (EOC)	PW, PD, FD	Grant application is going through the FEMA review process. Results are expected after April 2025.
Fire Station 4 Replacement	PW, FD	Staff reviewed preliminary design and coordinated preferred furnishings and finishes with Fire Department, reviewed preliminary design with sustainability team for feedback and compliance with LEED.
Mesa Public Library Siding Replacement	PW	The contractor started work on January 16.
Aquatic Center Olympic Pool restoration	PW, CSD	Staff reviewed agreement and discussed project timeline
Community Bldg. new roof covering	PW	Roof coating manufacturer approved installation. Staff waiting for closeout documents.
Red Cross Bldg. new roof covering	PW	The contractor started work in January.
Betty Ehart Senior Center Renovation	PW, CSD	Staff and designer are reviewing the scope of the renovations.
Los Alamos Little Theatre fire suppression and asbestos abatement.	PW, CSD	Staff are coordinating with contractors to determine the scope of asbestos abatement, patching, and painting in conjunction with fire sprinkler work.
Betty Ehart Senior Center HVAC replacement	PW, CSD	Design kick-off meeting was held on January 9. Preliminary design work on progress.
Doors installation at PD	PW, PD	Contractor is expected to complete installation and finishes in January 2025.
Installation of EV chargers	Sustainability PW	Staff developed and approved a preliminary design for the charging station at the Municipal Building.
Fire Station 3 showers renovation	PW, FD	Staff are reviewing the scope and cost of proposal from on-call contractors.
Grant Application for Designing, Constructing, and Installing Electric Vehicle Charging Infrastructure	PW, DPU Sustainability	Staff are waiting for the results of the applications' evaluation.

List of some projects completed from January 1, 2025, to date; this list is not comprehensive.

Project Name	Dept(s)	Update
Sewer Line at the Municipal Building	PW, RIM, Clerks, Archive	Project completed in January 2025
Golf Course High Netting	PW, CSD	Project completed in January 2025
Airport Fuel Farm	PW	Project completed in January 2025
White Rock Visitor Center Outdoor Restrooms and Pavilion	PW, CDD	Project completed in January 2025
BESC – Day-out area new roof covering	PW	Project completed in January 2025
Nature Center beams replacement	PW, PEEC	Project completed in January 2025



STATS Update

Bob Feagans

Division Manager

Events – 123

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of January saw a significant decrease in the number of reservations for Fuller Lodge compared to December. January & February are typically the slowest months. Various floor work was completed at Fuller Lodge. Ongoing floor work continues at PCS. Construction on Bathtub Row affecting Fuller Lodge was completed in November and all parking lots and sidewalks are now open. Construction will resume in the spring, but Fuller Lodge should not be impacted.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 39

White Rock Activity Center – 9

WR Fire Station #3 – 1

BESC – 22

WR Town Hall – 0

Municipal Building - 43

Looking Ahead

We are looking at refinishing the wood floors in Fuller Lodge in February as soon as the number of events begin to decrease.

We are looking at refinishing the concrete surface at PCS Bldg. 1 in March.

Eric Ulibarri
Division Manager

Meeting Our Goals

Consistent with the Council's strategic priority to invest infrastructure, improve mobility, and support economic vitality, the Engineering Division actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of the new developments.

News & Updates

The final draft of the update to the Los Alamos County Pedestrian Master Plan is complete and will be presented to the Transportation Board on February 6 with staff requesting adoption.

The Urban Trail project reached Substantial completion on January 17. The trail will be fully opened with an official ribbon cutting scheduled for February 26.

The Trinity Drive ADA project design is well underway with a 60% design review held on January 23. An additional scope of work to include utility infrastructure has been identified and the Engineering Division is collaborating with the Department of Public Utilities to integrate this into the project.

The Engineering Division has been actively designing the Denver Steels Phase II project which is anticipated to begin construction in the Fall 2025.

Connecting with the Public

A public meeting for the Trinity Drive ADA project public meeting will be held in March.

Projects such as the NM-4 Crossing, Denver Steels Phase II, Bathtub Row, DP Road, and the Pedestrian Master Plan update have required outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

County staff have been involved with coordination of development construction activities across the County to ensure that contractors provide adequate access and advanced notifications for activities that affect the community.

Looking Ahead

The Engineering Division is collaborating with the Traffic and Streets Division to identify and plan pavement preservation projects across the county.

Staff have been busy preparing multiple grant applications to help fund CIP and pavement preservation projects in FY26.

Staff continue to be involved with reviewing multiple development applications, inspections, construction permits, and design reviews. Some recent project reviews include the Hotel at the old Hilltop House site, Women’s Dormitory Building, Buena Caza (Mirador Mix-Use development), Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, and the redevelopment of the Motel 6 building.

Capital Improvement Project Update

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
Urban Trail Phase I and II	PW	The project award to Hasse Construction was approved at Council in October 2023 with construction ongoing. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction is complete and the trail will be fully open in January with punch list items underway.
DP Road Phase II	PW	The project was awarded to TLC Plumbing and Utility on March 26, 2023. The project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. Installation of new utilities continues with construction anticipated to be completed late Spring 2025
NM-4 Crossing and Multi-Use Trail	PW	This project will provide an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county was awarded grant funding from NMDOT for this project with design underway by Bohannon Huston Inc. Construction is anticipated to begin in late 2025.
Trinity Safety and ADA	PW	This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program by NMDOT. The Hybrid Road Diet alternative was selected to be further explored at the August 6 th Council was presented by design team lead by Wilson & Company to Council. A resolution of support from Council on September 10 was approved for this alternative. Construction is anticipated in 2025.

Finch Street	PW	The project design was completed by an engineering on-call. The project is anticipated to be advertised for bids in 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023. Construction is anticipated in 2025.
Canyon Rim Trail Phase III	PW	The project design and ROW acquisitions are underway from Knecht Street to 15 th Street. Design is being completed by an engineering on- call. The project is anticipated to be advertised for bids in Spring 2025. Completion of the trail design from 15 th Street to 20 th Street is pending ROW acquisitions.
Bathtub Row – Peach Nectar	PW	The project was awarded to TLC Plumbing and Utility. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project began construction in August 2024, entering a winter suspension in November 2024 and will be completed in Summer 2025.
Denver Streets Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in late 2025.



STATS Update

Armando Gabaldon
Division Manager

Customer Service Emails – 29

Roll Cart Requests – 65

*Household Hazardous Waste
Customers - 81*

*Recycle Coach App Users –
2,403*

*Recycle Coach App
Interactions – 15,032*

Overlook Visitors – 177

*Transfer Station Visitors –
2,082*

*Yard Trimming Participants –
5,309*

*Social Media Followers –
1.3K*

Meeting Our Goals

Environmental Services has selected a site for a food waste composting facility at the Los Alamos Eco Station. Initial site plans for an aerated static pile system, designed to operate at the Eco Station, were developed by SCS Engineers. The program aims to divert an estimated 4,500 tons of food and yard trimmings annually from the landfill, transforming these materials into valuable compost.

The February 6, 2024, County Council meeting, the Council approved the implementation of food waste composting at the Eco Station using the Aerated Static Pile system. Currently, Environmental Services is working with the DOE to amend the lease for the Eco Station, allowing for the facility's operation on the property.

Environmental Services, in collaboration with the Sustainability Managers, continues to explore grants and other funding to support the project's costs.

As part of the "Operation Save the Bears" initiative, Environmental Services delivered 260 dumpsters to the business community and 1,000 roll carts to residential customers during the first wave of the program. In December 2024, Environmental Services received an additional 1,154 Kodiak Bear-Resistant Carts and has since distributed more than 400 to residents who requested one.

Residents interested in obtaining a bear-resistant cart can submit a request at:
www.losalamosnm.us/gogreen.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly to a monthly Household Hazardous Waste (HHW) drop-off schedule. During January 2025 event, ACT Enviro, provided trained personnel to properly categorize and sort materials from 81 residents, ensuring safe transport to appropriate disposal facilities.

The next HHW collection event is scheduled for Friday, February 7, 2025, from 9:00 a.m. to 1:00 p.m. Yard trimming collection for the 2024 calendar year began March 25 and concluded November 22. During this period, Environmental Services collected approximately 841 tons of yard waste. The materials are repurposed in various ways, including mulching for biosolid composting in wastewater management, erosion control, and landscaping by residents.

Each household is eligible for one yard trimming cart. Collection will resume on March 24, 2025. To register for a cart, visit www.losalamosnm.us/gogreen.

Each year, Environmental Services conducts a curbside collection of Christmas trees from residential customers. The collection program to date, gathered 23.9 tons of material. The collected trees will be processed into mulch for use in landscaping and composting initiatives.

Environmental Services, in partnership with the Zero Waste Los Alamos Team, offers a Zero Waste Party Kit for your next event which includes 15 complete table settings, consisting of a large plate, cup, fork, spoon, butter knife, and napkin.



Residential Sustainability Report

Service Period: December 2024

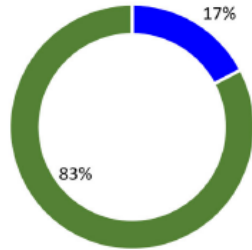


LOS ALAMOS

December Diversion Rate: **17%**

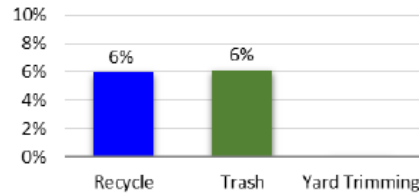
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



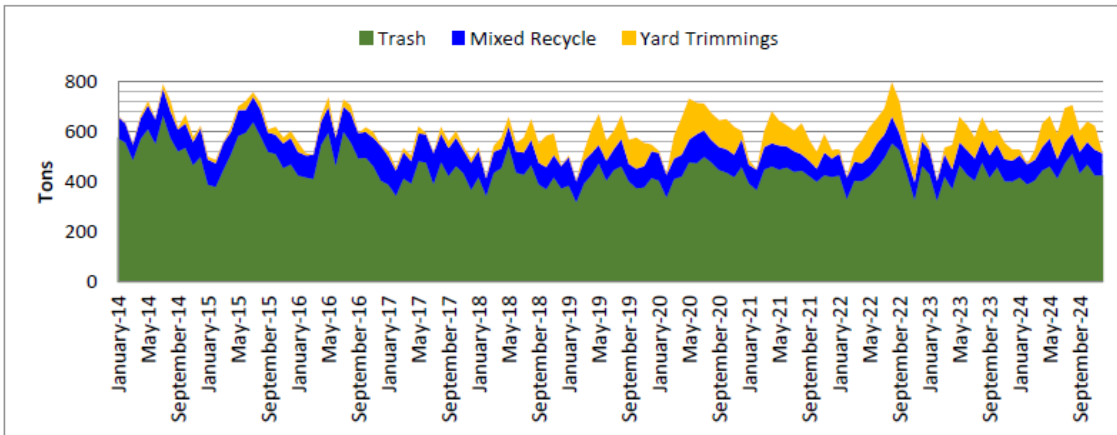
■ Mixed Recycle ■ Trash

% Change Previous Year

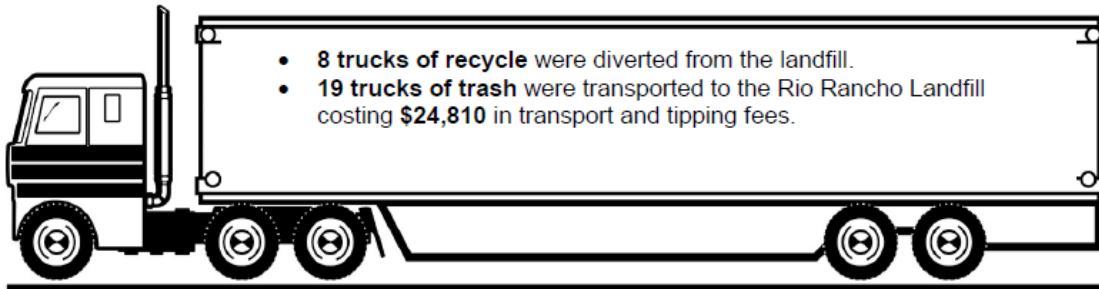


	Dec-23	Dec-24
Yard Trimming	44.54	0.00
Recycle	84.05	89.06
Trash	401.28	425.89

In December by recycling and composting Los Alamos County reduced GHG emissions by ~306 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~5,348 tons*



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Pete Mondragon
Division Manager

Work orders entered - 195

Work orders completed within hours - 114

Work orders remain open - 35

Work orders are preventive maintenance – 45

Work orders repairs – 150

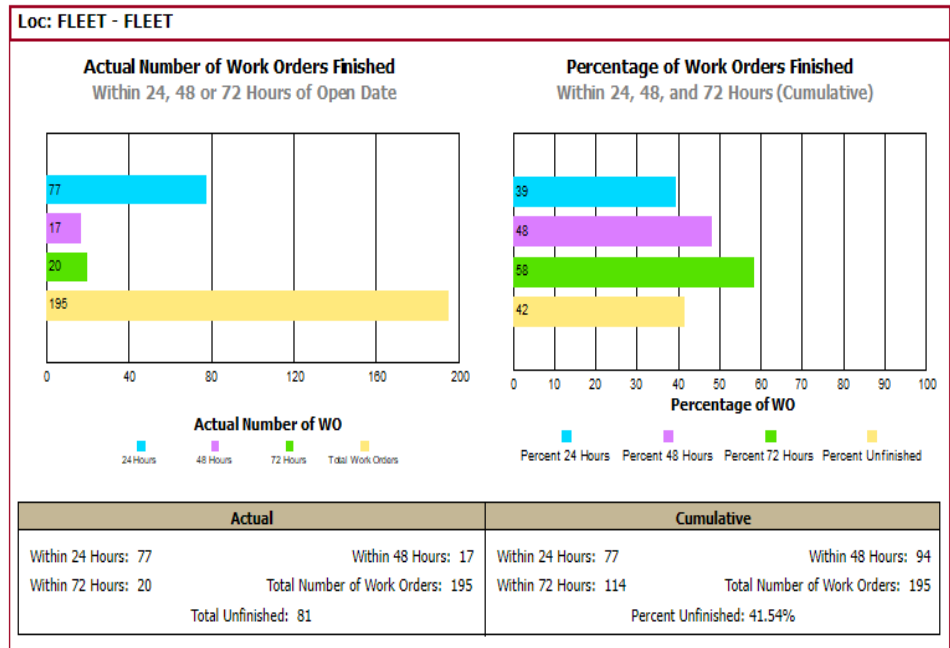
Work orders for accident - 0

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so Los Alamos County Departments can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building, which is available to County staff.

News & Updates

FY25 equipment ordering is about 70% complete.
Fleet is working on all snow equipment checks.
Fleet is working on needed updates to fuel tanks after State Inspection.
Gathering information and speaking with other agencies about vehicle GPS.
Fleet Conversion Study



STATS Update

Daniel Blea

Division Manager

Customer Calls – 78

Permits Processed – 5

Permits Extended – 2

Perma Patch for potholes – 1740 lbs.

Miles swept – 323

Locates - 76

Concrete for sidewalk and curb repairs – 7.5 yards

Replaced Lights and Fixtures – 4

Meeting Our Goals

Traffic and Streets Division met County goals by performing pavement and concrete preservation countywide, maintaining and replacing streetlights, striping roadways and curbs, fabricating signs, working with the public by assisting with permits, concerns, traffic control and projects.

News & Updates

This report is from December 20th through January 20th. Traffic Electricians removed and replaced light fixtures at various locations in the Los Alamos and White Rock area. They checked several light fixtures at 3580 Canyon Drive. Removed and replaced light fixtures for the Diamond Drive at West Rd. project. Crews turned off the streetlights for Christmas Farolito walks on Brighton, Barcelona, and Camino Medio. Remote photocells were installed in the Barcelona area. Crews responded to a streetlight knockdown, they reinstalled the streetlight, replaced the fixture and conductors on Knecht St.

Traffic electricians repaired the EVO traffic detection system at 15th Street and Trinity Drive and removed and replaced the radar on the NE corner. They assisted the county arborist with trimming trees and loaded limbs at Overlook Park, Fuller Lodge, and Canyon Road. Traffic electricians reinstalled a license plate reader by the High School Sullivan Field.

The signs and markings crew have been working on sign projects county wide. Crews installed Deer signs at Piedra Loop, Monte Rey North, and Monte Rey South entrances. They have also been replacing sun beaten ACT bus stop signs countywide.

The signs and markings crew had a few damaged signs from our recent snowstorm that needed reinstallation.

The streets crew performed snow removal and ice control, mixed slice and cinders with liquid deicer.

Crews poured new concrete on El Corto and a concrete splash pad at the Municipal Building. Also, Streets crews repaired a sidewalk and shoulder on Barranca Mesa.

Crews built a concrete bus pad for Transit in White Rock, repaired a sidewalk at the White Rock Senior Center.

Streets crews also performed some right of way maintenance, fixed potholes countywide, and cleaned a drainage ditch in Bayo Canyon.

Streets crews repaired a sidewalk and shoulder on Barranca Mesa. They built a concrete bus pad for Transit in White Rock, repaired a sidewalk at the White Rock Senior Center and repaired a sidewalk on Fairway and Arizona for Utilities. They screened and hauled concrete and asphalt to the eco station.

Streets crews attended skid steer training and new hires were trained for snow removal operations.

Connecting with the Public

Crews turned off streetlights on Brighton, Barcelona, and Camino Medio for residents in these locations to put out farolitos for residents to walk around the neighborhoods and enjoy them.

Staff provided traffic control devices for the annual farolito walk event at the Stables.

The streets crew have provided Ice Slice (an ice and snow melting compound) at the following locations to assist drivers and pedestrians: Quemazon just North of Esperanza, Quemazon at North Rd., and North Mesa Rd. by the roundabout.

Administrative staff connected with the public by processing permits. We processed several new extended permits. Staff tended to phone calls regarding traffic signals, streetlight outages, snow removal and potholes.

Looking Ahead

Traffic and Streets will continue to resolve pothole and asphalt repairs, concrete repairs, vegetation control, sign fabrication, traffic signal maintenance, street lighting replacement and repairs and maintenance at the Airport.

Traffic and Streets will continue clearing for the snow removal season.

Administrative staff will continue to work with the public and contractors to process permits for special events and work to be performed within the county right of way and on county owned properties. Staff will continue to take customer calls and assist with scheduling repairs countywide.



STATS Update

James Barela

Division Manager

*Unlinked Passenger Trips
(UPT): 13,933*

Fixed-Route UPT: 13,463

Demand-Response UPT: 470

Special UPT: 0

Service Days: 21

UPT per Service Day: 6,663

UPT per Service Mile: .47

Service Disruptions: 0

*On-time Timepoint Departures:
84.0%*

*On-time Paratransit Trips:
90.0%*

*Buses with Defective ITS
Systems: 24%*

Customer Complaints: 0

Meeting Our Goals

Atomic City Transit (ACT) continues to work on its Zero Emission Transition Plan. The Plan will identify any current and future resources needed for a successful implementation of incorporating battery electric or low emission vehicle technologies in Los Alamos. Also, an essential component of this plan is its compliance with the Federal Transit Administration's requirements for a Zero-Emission Fleet Transition Plan.

Investing in infrastructure

Atomic City Transit continues to evaluate the capability to increase mobility for Los Alamos County residents and employees and/or make public transit services more efficient.

News & Updates

ACT continues to work with Spare Labs Inc. on the logistics and implementation stages of the upcoming Microtransit Support. This service is expected to provide more efficient paratransit services and a comingle with microtransit.

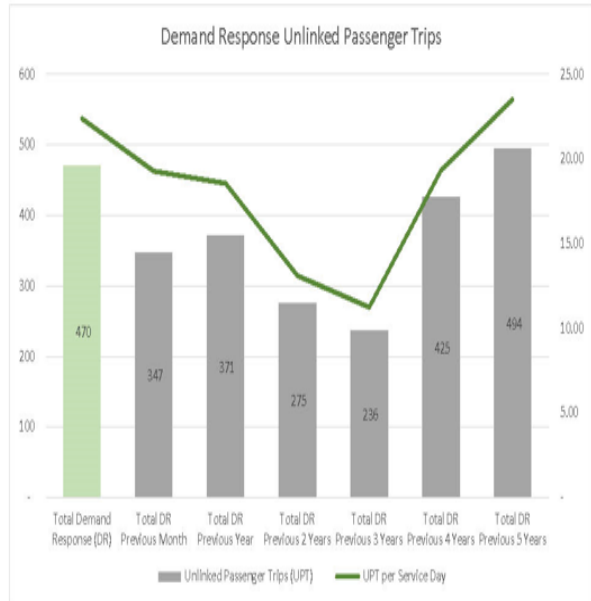
Looking Ahead

Atomic City Transit is preparing to start the recruiting process and preparing for the seasonal Bandelier shuttle service. The route is scheduled to begin mid-May and will run through mid-October. Additional Transit Operators are needed to perform this service. If you are interested, please see our County website to apply for the position and join our great team.

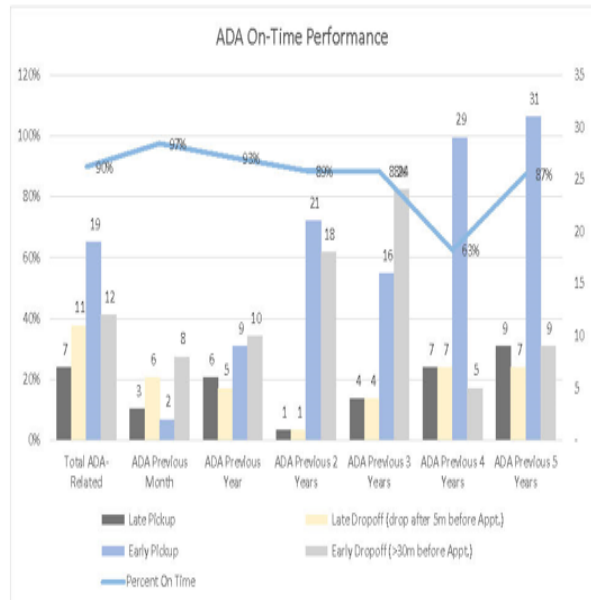
Atomic City Transit - Demand Response Ridership and Statistics

December 2024

NTD Service Information	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
Vehicles Operated in Max Service	2	2	2	2	2	-
Unlinked Passenger Trips (UPT)	470	347	371	304	166	-
UPT Ambulatory	439	322	334	279	160	-
UPT Non-Ambulatory	31	25	37	25	6	-
UPT Evening DAR	43	33	34	-	43	-
UPT Daytime DAR	112	91	89	-	112	-
UPT Regional-Linked	194	160	157	135	59	-
Companions	39	12	6	28	11	-
PCAs	20	10	28	20	-	-
Total Vehicle Miles (VM)	4,944	4,042	3,666	3,736	1,208	-
Total Vehicle Hours (VH)	371	322	314	277	94	-
Total Revenue Miles (RM)	3,940	3,254	2,996	2,945	995	-
Total Revenue Hours (RH)	247	210	208	184	63	-
Regional-linked Miles	2,235	1,767	1,586	1,706	529	-
Regional-linked Hours	81	65	62	64	17	-
Passenger Miles	3,157	2,463	2,530	2,228	928	-
Passenger Hours	140	103	115	102	38	-
Service Days	21	18	20	21	21	-
Weekdays	21	18	20	21	21	-
UPT per RM	0.1	0.1	0.1	0.1	0.2	-
UPT per RH	1.9	1.7	1.8	1.7	2.6	-
UPT per Service Day	22.4	19.3	18.6	14.5	7.9	-
UPT per Weekday	22.4	19.3	18.6	14.5	7.9	-



Scheduling Stats					
Subscription	165	140	126	165	-
One Way Trips Requested	706	533	490	524	182
One Way Trips Performed	411	325	337	256	155
Advance Reservation	256	199	214	256	-
Same Day Reservation	155	124	123	-	155
Avg. Minutes to board	0	0	1	0	(0)
Avg. Minutes to Disembark	0	-	1	0	0



Capacity Metrics					
Missed Trip (Due to Vehicle Late)	-	-	-	-	-
Trips On Time	374	310	305	230	144
Percent On Time	91%	95%	91%	90%	93%
Early Offer	10	13	8	9	1
Late Offer	11	9	9	10	1
Late Pickup	11	7	12	7	4
Excessively Late Pickup (>15m after window)	1	1	-	-	1
Late Dropoff (drop after 5m before Appt.)	11	6	6	11	-
Excessively Late Dropoff (>10m after Appt.)	1	1	1	1	-
Early Pickup	26	8	20	19	7
Excessively Early Pickup (>15m before window)	2	-	1	1	1
Early Dropoff (>30m before Appt.)	12	9	12	12	-
Excessively Early Dropoff (>45m before Appt.)	-	-	-	-	-
Trip Over 45 min	15	5	6	14	1
Trip Over 60 min	1	-	3	1	-
Over Fixed-Route Duration Est.	16	6	13	14	2
>15m Over Fixed-Route Duration Est.	1	2	3	-	1

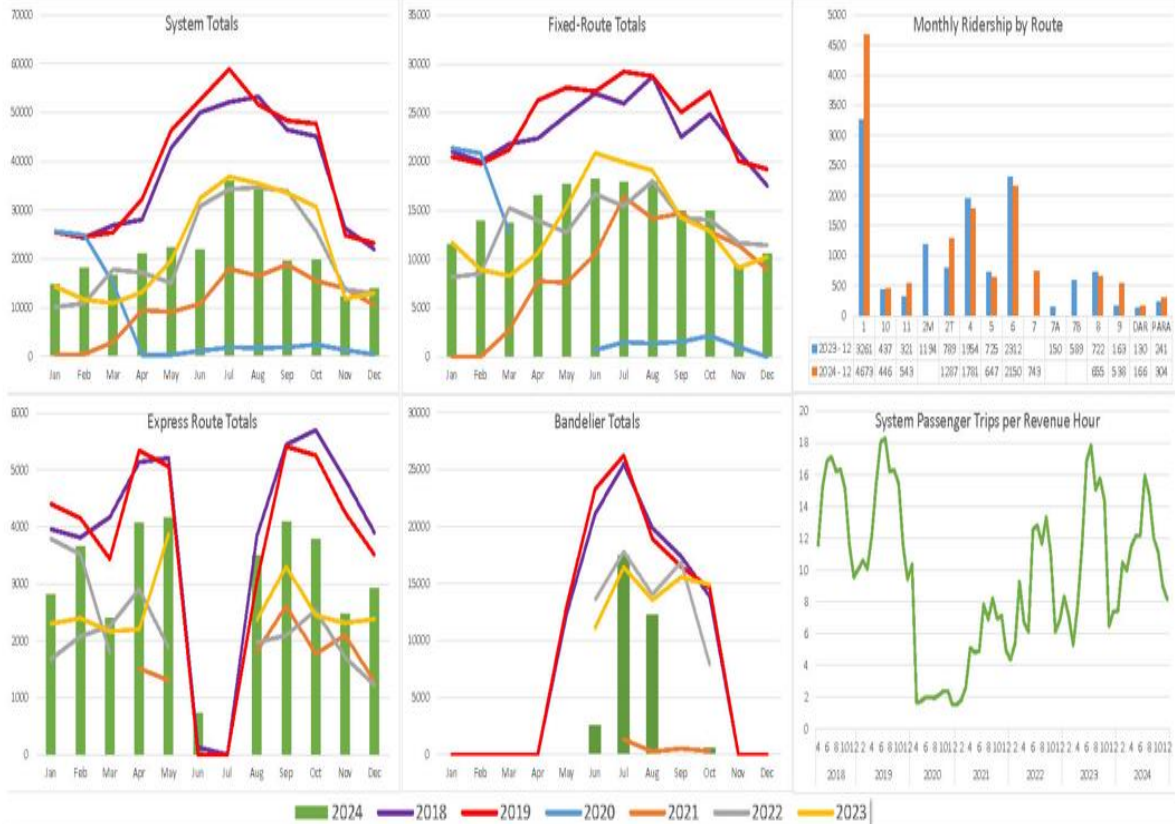


December 2024 Ridership Report

LOS ALAMOS

YTD

Route	December Trips						% Chg						Dec Rev. Miles		Dec Rev. Hours		Dec YTD Trips		Month YTD % Chg (from 2023)	Svr Days	
	2018	2019	2020	2021	2022	2023	2024	(from 2018)	(from 2019)	(from 2020)	(from 2021)	(from 2022)	(from 2023)	2023	2024	2023	2024	2023			2024
1 Downtown	3,834	4,157	-	2,241	3,598	3,261	4,673	22%	12%		109%	30%	43%	4,591	5,136	244	273	59,974	71,053	18%	21
2M White Rock - Main Hill	1,948	1,717	-	1,178	2,136	1,194	-							6,183	-	234	-	8,456	3,471	-59%	-
2T White Rock - Truck Rt	1,184	1,088	-	579	701	789	1,287	9%	18%		122%	84%	63%	6,248	7,008	244	274	18,526	23,672	28%	21
2P White Rock - Peak	373	549	-	-	-	-	-							-	-	-	-	-	-	0%	-
3 Central / Canyon	2,295	2,554	-	1,233	-	-	-							-	-	-	-	-	-	0%	-
4 North Community	2,312	2,218	-	1,242	1,895	1,954	1,781	-23%	-20%		43%	-6%	-9%	3,640	4,072	244	273	32,206	31,256	-3%	21
5 Barranca Mesa	1,175	1,553	-	671	800	725	647	-45%	-58%		-4%	-19%	-11%	3,397	3,812	241	271	12,136	12,458	3%	21
6 North Mesa	4,420	5,394	-	1,843	2,307	2,312	2,150	-51%	-60%		17%	-7%	-7%	4,174	4,702	292	329	30,088	35,408	18%	21
Fixed-route subtotal	17,541	19,230	-	8,987	11,437	10,235	10,538	-40%	-45%	17%	-8%	3%	28,234	24,729	1,500	1,419	161,386	177,318	10%		
7 North Mesa Expr	1,099	847	-	528	418	739	743	-32%	-12%		41%	78%	1%	211	96	14	5	7,324	9,191	25%	-
8 North Community Expr	626	612	-	190	268	722	655	5%	7%		245%	144%	-9%	96	96	7	7	7,270	8,385	15%	15
9 Aspen Expr	644	588	-	206	12	163	538	-16%	-9%		161%	4383%	230%	147	147	7	7	2,200	5,052	130%	15
10 Barranca Expr	890	688	-	91	290	437	446	-50%	-35%		390%	54%	2%	126	110	8	7	4,910	5,522	12%	15
11 White Rock Expr	640	774	-	267	236	321	543	-15%	-30%		103%	130%	69%	255	255	10	10	4,030	6,437	60%	15
Express route subtotal	3,899	3,509	-	1,282	1,224	2,382	2,925	-29%	-17%	128%	139%	23%	836	705	45	34	25,734	34,587	34%		
12 Bandelier	-	-	-	-	-	-	-							-	-	-	-	71,623	32,850	-54%	-
Dial-a-Ride	88	119	-	55	45	130	166	89%	39%		202%	269%	28%	255	995	16	63	1,469	1,836	25%	21
ACT Assist	399	361	92	181	230	241	304	-24%	-16%		230%	68%	32%	2,741	2,945	193	184	3,088	3,343	8%	21
Special Services	45	12	333	-	-	-	-							-	-	-	-	4,317	4,415	2%	-
System total	21,972	23,231	425	10,505	12,936	12,968	13,933	-37%	-40%	3178%	33%	8%	7%	32,066	28,374	1,754	1,701	267,617	254,349	-5%	21



Total Passenger Trips to Date: 6,632,703

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate (Rt 1 provided service to Camino Entrada area). Route 6 Peak morning service was suspended due to a staffing shortage.
- December 25: Service did not operate on Christmas Day.
- Peak Service: 12/26 through 12/31, peak service did not operate.

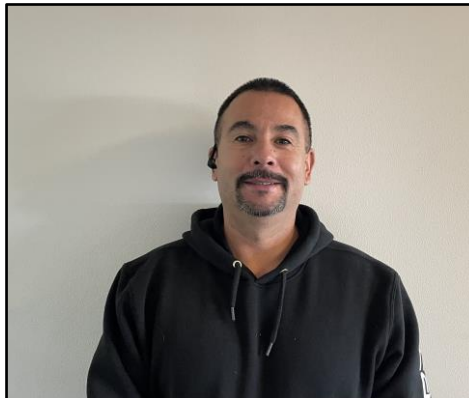
Employee News



Five Public Works Staff successfully completed the 21st Century Leadership Pilot Program. The pilot program graduates include Terrance Gray, Karen Henderson, Sobia Sayeda, Anthony Strain, and Louise Romero



T&S- New Employee *Lucas Martinez*



T&S- New Employee *Neftali Roybal*



Transit employees attend weekend training



Atomic City Transit would like to recognize Joe (Manny) Saiz, who recently retired, with his last in-person day being January 10th. Manny served as a Lead Driver and Supervisor for the County. Thank you, Manny, for the exceptional support you provided to Transit. You will be missed.

Projects

New roof covering Red Cross Building



White Rock Library New Ceiling Tiles



Fuel Farm Project Completed



Helicopter approaching Fuel Farm



White Rock Visitor Center Pavilion and Restrooms Project has been completed



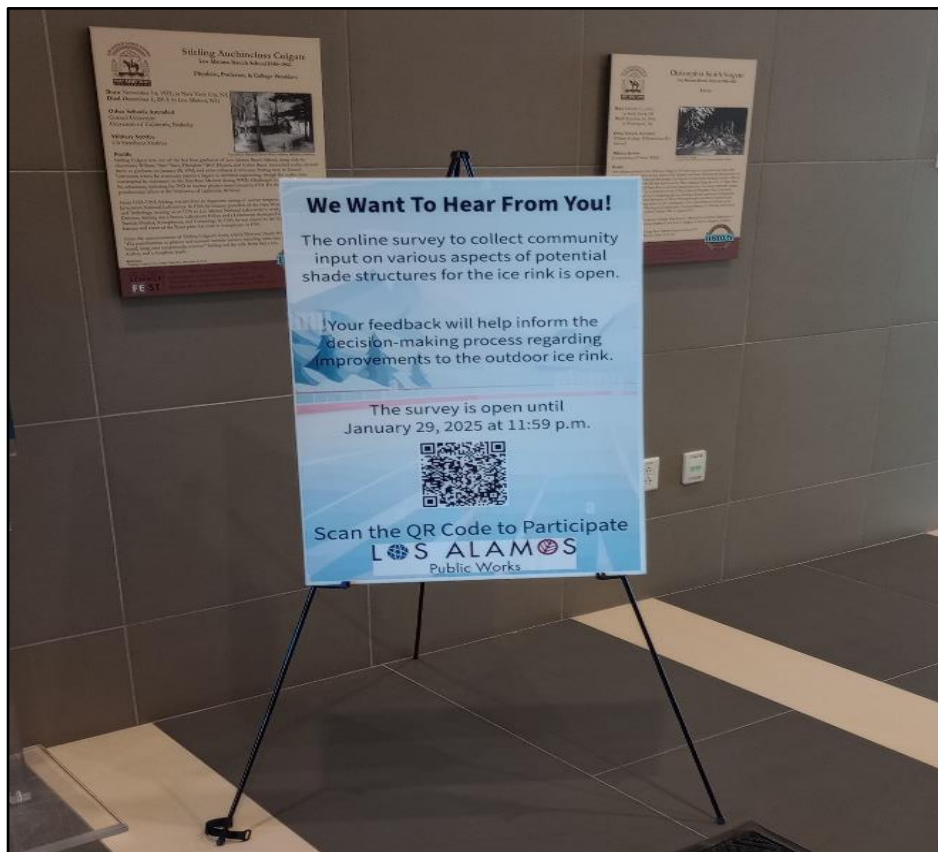
Golf Course - New Prefabricated Restrooms in the vicinity of holes #6 & #13



Golf Course High Netting Project



Possible Ice Rink Shade Structure Public Survey



Christmas Tree Collection



Fleet- replacement compressor

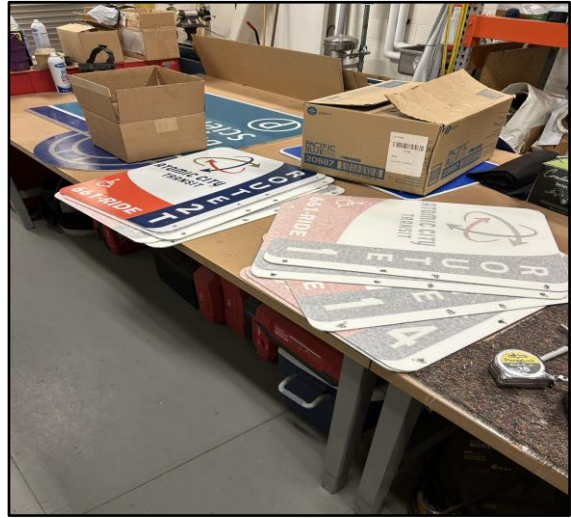


Fleet- Replacement vehicles for Police



Equipment received for Traffic and Streets





Signs and Markings Crew at work

Airport- EAA Meeting



Cessna 182 Accident on December 31st

