

Avail Technology AGR 14-4014 (Attachment B - Page 3)	\$	577,664.00
Proposed Capital Purchase (Attachment C)	\$	320,412.00
Cumulative Total	\$	898,076.00
Extension 1 (FY18) Hosting & Maintenance 5% increase per year	\$	33,141.00
Cumulative Total	\$	931,217.00
Extension 2 (FY19) Hosting & Maintenance 5% increase per year including AVA Service \$4,410.00	\$	39,209.00
Cumulative Total	\$	970,426.00
Extension 3 (FY20) Hosting & Maintenance 5% increase including AVA Service \$4,630.50	\$	41,169.00
Cumulative Total	\$	1,011,595.00
Total Compensation for AGR 14-4014	\$	1,011,595.00