

County of Los Alamos

GRANT APPLICANT:

Matrix Form Submission Status: X Initial Revised

Grant Agency/Source FTA/NMDOT Transit & Rail Division
Name of Grant Program Section 5339(b) Discretionary Program 2017 for Funding Opportunity grant application for the 2017 fiscal year
Application Submission Deadline: 08/25/2017
Federal Grantor/Program Title: Federal Transit Administration Section 5339(b)
Federal CFDA Number: DUNS Number 0679423424
Check Only One: Federal Direct OR Federal Indirect X
State Grantor/Program Title: NMDOT Transit & Rail Division
Private Organization: n/a
Grant **Application**: \$ 296,000 **Match**: \$ 74,000 **Total**: \$ 370,000
Estimated Date for Notice of Award (if awarded): Federal FY 17
Does Grant include loan component? Yes No X
Loan Terms (interest rate, years to repay) n/a

Review and Approvals

Department Head: _____
Signature _____ Date 1-28-11

Other Department Head: _____

Signature _____ Date _____

Budget Manager: Mike Perdell 1-31-17
Signature Date

Finance Grants Mgr: [Signature] 8-1-17
Signature Date

County Manager: _____ Signature _____ Date 8/11/17

Attachment C

- A. Describe the purpose of the grant and what will be accomplished: The County has been utilizing FTA federal transit funds to provide administrative, operating and capital assistance for Atomic city Transit, public transportation since 2007. Funds are programmed by NMDOT transit & Rail Division based upon the submittal of an application for discretionary program grant funding opportunities.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 296,000	\$ 74,000	Yes
TOTAL	\$ 296,000	\$ 74,000	Yes

- C. Source of Match/In Kind: NCRTD Gross Receipts Tax

- D. Will a budget revision be required if grant awarded? Yes _____ No X

- E. Do the resources exist in your department to accomplish the goals of the grant? Yes

- F. Will resources (\$ or people) from another department be required? Yes ___ No X

If yes, describe: n/a

- G. Frequency of reporting requirement Monthly _____ Quarterly _____ Annually X

- H. Frequency of pay requests for reimbursement Monthly _____ Quarterly _____ Annually X

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?
The application award is a fixed amount and any cost increases must be funded by the County from local matching funds. The County does not expect any cost increases to be funded with Section 5339(b) funds beyond the award identified in the Memorandum of Agreement.

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

The County is the final recipient of the grant proceeds

- K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Kyle Hatch, Transit Management Analyst

Financial Reporting? Kyle Hatch, Transit Management Analyst