

Los Alamos County Department of Public Utilities  
Proposed Water Rate Increase  
January 2019

**Projected Average Water Bill for Residential Customers**

|        | 6,000 Gallon<br>per Month<br>Water Bill | Rate Increase<br>Percentage | Additional<br>Annual Cost<br>Over Previous<br>Year | Los Alamos<br>Median<br>Household<br>Income | Assumed<br>Annual Income<br>Increase | Percentage<br>of Income<br>Needed to<br>Pay Water<br>Bill |
|--------|-----------------------------------------|-----------------------------|----------------------------------------------------|---------------------------------------------|--------------------------------------|-----------------------------------------------------------|
| FY2017 | \$36.38                                 |                             |                                                    | \$105,989                                   |                                      | <b>0.41%</b>                                              |
| FY2018 | \$39.30                                 | 8.00%                       | \$35.04                                            | \$108,639                                   | 2.5%                                 | <b>0.43%</b>                                              |
| FY2019 | \$41.76                                 | 6.25%                       | \$29.48                                            | \$111,355                                   | 2.5%                                 | <b>0.45%</b>                                              |
| FY2020 | \$43.84                                 | 5.00%                       | \$25.05                                            | \$114,139                                   | 2.5%                                 | <b>0.46%</b>                                              |
| FY2021 | \$45.71                                 | 4.25%                       | \$22.36                                            | \$116,992                                   | 2.5%                                 | <b>0.47%</b>                                              |
| FY2022 | \$47.31                                 | 3.50%                       | \$19.20                                            | \$119,917                                   | 2.5%                                 | <b>0.47%</b>                                              |
| FY2023 | \$48.49                                 | 2.50%                       | \$14.19                                            | \$122,915                                   | 2.5%                                 | <b>0.47%</b>                                              |
| FY2024 | \$49.46                                 | 2.00%                       | \$11.64                                            | \$125,988                                   | 2.5%                                 | <b>0.47%</b>                                              |
| FY2025 | \$50.33                                 | 1.75%                       | \$10.39                                            | \$129,137                                   | 2.5%                                 | <b>0.47%</b>                                              |
| FY2026 | \$51.08                                 | 1.50%                       | \$9.06                                             | \$132,366                                   | 2.5%                                 | <b>0.46%</b>                                              |
| FY2027 | \$51.85                                 | 1.50%                       | \$9.19                                             | \$135,675                                   | 2.5%                                 | <b>0.46%</b>                                              |