

**Schedule of Recurring Grants
Estimates for FY2020**

| Dept/Div | Funding Source | Grant Description | Amount |
|---------------------------|-----------------------|---------------------------------------|---------------------|
| Fire | | | |
| | NMPRC | Fire Protection Fund | \$ 480,000 |
| | NMDOH | Emergency Medical Services Fund | 10,500 |
| Community Services | | | |
| | NMCYFD | Juvenile Justice Advisory Board | 140,000 |
| | NMDFA | Local DWI Distribution | 99,500 |
| Police | | | |
| | NMDHSEM | State Homeland Security Grant Program | 200,000 |
| | NMDFA | Law Enforcement Protection Fund | 40,400 |
| | NMDHSEM | Emergency Management Planning Grant | 10,000 |
| Transit | | | |
| | NMDOT | Transit 5311 - Operations | 1,669,780 |
| | NMDOT | Transit 5311 - Capital | 345,125 |
| | USDOI | Bandelier Service | 179,525 |
| Public Works | | | |
| | NMDOT | School Bus Route Program | 87,000 |
| | NMDOT | County Arterial Program | 28,000 |
| | NMDOT | Cooperative Program | 64,000 |
| Airport | | | |
| | USFAA | | 300,000 |
| | NMDOT | | 803,250 |
| Total | | | \$ 4,457,080 |

Approval of this schedule of recurring routine grants authorizes the department to apply for the grant. If the actual award is different from the amount included in the budget, a budget revision will be presented to Council for consideration during the fiscal year.