## **Budget Revision 2021-21**

**Council Meeting Date: November 10, 2020** 

|   | Fund & Department                 | Org Object            | Revenue<br>(decrease) | Expenditures<br>(decrease) | Transfers In(Out) | Fund Balance<br>(decrease) |
|---|-----------------------------------|-----------------------|-----------------------|----------------------------|-------------------|----------------------------|
| 1 | General Fund - Police E-911 Grant | 01165901<br>8369 3453 | \$ 8,806              |                            |                   | \$ -                       |

**Description:** The purpose of this budget revision is to increase the Police, General Fund budget for the E-911 state grant.

**Fiscal Impact**: The net impact on the General Fund is to increase revenue and expenditures by \$8,806.