

IBEW and LAC Agreement changes to DPU FY21 Budget

Total IBEW Salary Increase	36,350
Total IBEW Benefit Increase	9,043
Total Budget Revision 2021-17	<u>45,393</u>

IBEW Revisions (ED)

	FY21		
	Budgeted	Revision	Increase
JOURNEYMAN LINEMAN	75,588	79,673	4,085
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JOURNEYMAN LINEMAN	75,588	79,673	4,085
Total ED Salary Increase			28,595
Total ED Benefits Increase			7,114
Costs By Org		8111	8219
51285210		3,030.00	754.00
51285215		698.00	174.00
51285220		798.00	198.00
51285225		7,057.00	1,756.00
51285230		6,479.00	1,612.00
51285235		1,742.00	433.00
51285299		8,791.00	2,187.00
		28,595.00	7,114.00

IBEW Revisions (WP)

	FY21		
	Budgeted	Revision	Increase
WATER SYSTEM ELECTRICAL TECH	71,573	75,450	3,878
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Total WP Salary Increase			7,755
Total WP Benefits Increase			1,929
Costs by Org		8111	8219
54285610		4,172.00	1,036.00
54285630		350.00	87.00
54285620		653.00	163.00
54285625		653.00	163.00
54285635		257.00	64.00
54285640		877.00	218.00
54285645		793.00	198.00
		7,755.00	1,929.00