

Los Alamos Co. Lodgers' Tax Revenue --Accrual Basis • 4 of 6 Collected for Sep 2020* • Reported to LAC Oct 2020 Presented in to LTAB Nov 17 2020

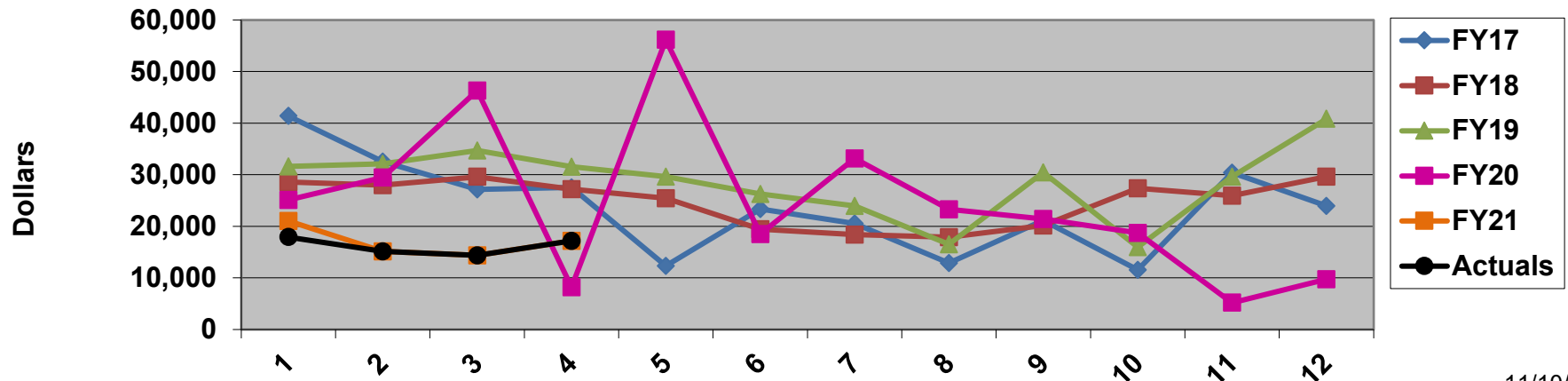
Mo. Collected\																
FY20		Actuals	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08
JUL	Jun	\$17,945	\$21,056	\$25,139	31,611	28,567	41,407	24,113	25,751	23,185	22,483	32,434	31,472	27,221	23,293	23,258
AUG	Jul	\$15,146	\$15,145	\$29,452	32,125	27,958	32,560	10,351	26,466	23,457	24,323	33,080	33,850	31,731	27,864	26,218
SEP	Aug	\$14,381	\$14,381	\$46,353	34,683	29,623	27,135	31,486	25,004	25,898	24,108	24,988	35,167	30,692	29,590	27,112
OCT	Sep	\$17,211	\$17,211	\$8,220	31,559	27,185	27,560	35,631	23,945	19,896	16,934	23,943	25,553	25,512	24,245	20,262
NOV	Oct			\$56,184	29,619	25,468	12,360	8,433	10,413	16,577	15,660	19,187	22,707	23,533	22,465	21,064
DEC	Nov			\$18,494	26,270	19,439	23,383	31,602	23,908	12,470	14,688	16,980	19,042	20,852	20,049	12,120
JAN	Dec			\$33,140	23,937	18,413	20,529	16,345	15,255	13,263	13,599	15,126	16,837	21,876	17,316	11,378
FEB	Jan			\$23,299	16,524	17,912	12,883	15,902	6,882	12,079	11,705	15,740	13,871	17,734	17,940	20,661
MAR	Feb			\$21,410	30,467	20,146	21,127	17,934	16,051	11,494	12,071	16,562	13,557	20,597	19,644	10,873
APR	Mar			\$18,733	15,973	27,355	11,581	14,809	13,514	13,237	14,266	12,921	18,142	21,736	19,072	17,381
MAY	Apr			\$5,213	29,635	25,972	30,421	18,709	25,713	15,143	14,790	18,097	19,538	20,915	21,864	22,636
JUN	May			\$9,727	40,858	29,610	23,974	28,667	26,945	19,570	17,924	22,483	22,887	25,754	24,248	22,181
TOTAL	FY20	\$64,683	\$67,793	\$295,365	343,261	297,647	284,920	253,981	239,847	206,270	202,552	251,542	272,623	288,152	267,589	235,144
FY20ytd -38%		-41%	\$109,164	-14%	15%	4%	12%	6%	16%	2%	-19%	-8%	-5%	8%	14%	

*Missing payments from 2 lodging establishments

NOTE: Due to COVID-19 and NM State Public Health Order, Hotels are required to operate at 50% occupancy for visitors and up to 50% occupancy for essential workers.

Lodging Establishment	# Rooms	Suites	Totals	
Canyon Inn	4	0	4	
Comfort Inn & Suites	55	17	72	
Hampton Inn & Suites	73	0	73	
Holiday Inn Express & Suites	86	18	104	
North Road Inn	10	0	10	
Pueblo Canyon Inn	6	2	8	
TOTAL RMS:				271

Los Alamos County Lodgers' Tax Revenue



11/10/2020

