

**County of Los Alamos**  
**GRANT ANALYSIS AND FINANCIAL MATRIX FORM**

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.




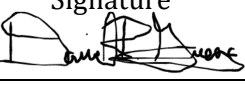
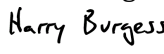
**GRANT APPLICANT:**

Matrix Form Submission Status:  X  Initial   Revised  
 Name of Department: Public Works  
 Name of Department Head: Anne Laurent  
 Contact Information: Email: anne.laurent@lacnm.us Phone # 662-8106  
 Person Completing This Form: Geoff Rodgers  
 Contact Information: Email: geoff.rodgers@lacnm.us Phone # 662-8420

**GRANT INFORMATION:**

Grant Agency/Source FAA Name of Grant Program Airport Improvement Grant  
 Application Submission Deadline: 06/15/2021  
 Federal Grantor/Program Title: Department of Transportation/FAA  
 Federal CFDA Number: NA  
 Check Only One: Federal Direct   OR Federal Indirect    
 State Grantor/Program Title: Airport Improvement Grant  
 Private Organization: NA  
 Grant **Application**: \$900,000.00 **Match**: \$100,000 (10%) \$50,000 State - \$50,000  
Local **Total**: \$1,000,000  
 Estimated Date for Notice of Award (if awarded): 05/15/2021  
 Does Grant include loan component? Yes   No  X   
 Loan Terms (interest rate, years to repay) NA

**Review and Approvals**

Department Head: 	4/23/2021
Signature	Date
Other Department Head: 	4/23/2021
Signature	Date
Budget Manager: 	4/26/2021
Signature	Date
Finance Grants Mgr: 	4/23/2021
Signature	Date
County Manager: 	4/26/2021
Signature	Date

Date to Council for Approval to Apply for Grant: May 4, 2021

Describe the purpose of the grant and what will be accomplished: The project consists of the pavement maintenance for Runway 9-27 and associated taxiways and the replacement of isolated sections of PCC pavement on the apron. The existing surface of the runway is exhibiting signs of oxidation, small surface cracks, and the runway markings are fading and/or peeling. Pavement preservation is needed to protect the existing pavement and extend its life cycle. Several areas on the existing HCC apron are failing with pieces breaking off and becoming a FOO hazard

A. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$ 900,000 Estimated	\$100,000 Estimated	No, pending award
TOTAL	\$ 900,000 Estimate	\$100,000 Estimated	No, pending award

B. Source of Match/In Kind: Airport CIP

C. Will a budget revision be required if grant awarded? Yes X No \_\_\_\_\_

D. Do the resources exist in your department to accomplish the goals of the grant? Yes

E. Will resources (\$ or people) from another department be required? Yes \_\_\_ No X

If yes, describe: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

F. Frequency of reporting requirement Monthly X Quarterly \_\_\_ Annually \_\_\_

G. Frequency of pay requests for reimbursement Monthly X Quarterly \_\_\_ Annually \_\_\_

H. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? NA

I. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  
County is final recipient

J. Who within the department will have responsibility for this grant?

Programmatic Reporting? Geoff Rodgers

Financial Reporting? Geoff Rodgers/Louise Romero/David Griego