

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	RFP-21-39 BMX Track Design-Build Closed: Review committee met on Friday, June 4th.
Brewer Arena Lighting	\$350,000	5/26/2021: Waiting on wage rate decision to put in contract and send for signatures. Working with Procurement and Engineering.
Safety Netting at Overlook Park	\$75,00	5/26/2021: Met with Procurment to move scope of services and fencing project forward.
Barranca Mesa Tennis Courts	\$45,000	5/26/2021: Met with Procurement to review scope of services to move project forward.
Rover Park & Pine Street Tot Lots	\$200,000	Rover Park nearing completion. Playground equipment inspection scheduled to occur on 6/9/2021. Received two quotes for Pine Street; put out neighborhood survey to choose with play structures prefer and voting closes 5/8/2021.
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	3/21/2021: Staff walked site with Musco contractors and have a quote.
Repurpose Basketball Courts for Pickle Ball	\$25,000	Have a few courts to choose from based on a staff review done a few agos regarding repurposing courts. Will work with user groups to determine a viable location.
Pinon Park Tennis Court Resurfacing	\$50,000	
Sport Court Improvements	\$20,000	
Playground Improvements	\$20,000	
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Climbing Wall and log rolling structures for Leisure Lagoon.
New Tennis Courts Design	\$150,000	New Tennis courts with lights. Site to be determined. <i>(CIP Fund)</i>
F-450 XL Truck for Open Space	\$80,000	With the hiring of an FTE and purchasing new trail building machines in FY20, a truck capable of towning the new equipment was needed.
Canyon & Mesa Top Restoration	\$50,000	Recurring cost to continue restoration projects that follow the Open Space Management Plan and the 2015 Comprehensive Plan on maintaining and restoring Open Space canyons and mesas. Restoration will take place in Upper Pueblo Canyon.
CSD Master Plan	\$150,000	Develop an integrated CSD Master Plan that looks at operations and explores opportunities to integrate operations and strategic objectives into a prioritized set of actions. This process would develop a road map for CSD operations for the next 7-10 years.

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Projects in Review	Funded	Where at in County Flow?
County Owned Stables	N/A	3/2/21 PROS: Asked County Assessor for updated property line assessments. Working on alternate uses for Fire Mitigation; County will review options and then open up some lots. Lot 5 off stable register; Lot 6 will be taken off & used for Animal Control. Remaining lots under review are 48, 115 & 143.
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road.