

Budget Revision 2021-50

BPU Meeting Date: June 16, 2021

Council Meeting Date: June 29, 2021

	Fund & Department	Org Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Joint Utilities Fund Electric Production	51185125 8369		\$ 287,757		\$ (287,757)
Description: The purpose of this budget revision is to increase expenditure budget for the IRP contract in Electric Production.						
Fiscal Impact: The net impact on the Joint Utilities Fund is to increase expenditures and decreasing fund balance by \$287,757.						