

**Utility Manager's Report  
June 16, 2021**

1. Next week I am attending the APPA annual conference in Florida and UAMPS will be holding project updates and the board meeting at this location next Wednesday. Therefore, I do not have a CFPP project update regarding the consideration of a six-module plant option. Steve Cummins will oversee the department while I am away.
2. The Joint Motion for Joiner to Stipulation regarding the PNM/Avangrid merger case before the PRC, Case Number 20-00222-UT has been included in the amended stipulation as paragraph number 56. We received no objections to our language. Also, I have been reviewing the expert testimony to support this amended stipulation. The language is as follow:

**56. San Juan Decommissioning.** PNM will use its good faith efforts to work with the San Juan Generating Station ("SJGS") owners and former SJGS owners who have an obligation to participate in decommissioning the SJGS to identify and present feasible options for commercially reasonable actions, available under the terms of the SJGS contracts and consistent with the established decommissioning agreement, that would allow decommissioning options, including decommissioning, demolition and site restoration of the SJGS site to standards applicable to ongoing economic development, commercial and industrial uses of the SJGS plant site, at a cost comparable to the lowest reasonable cost alternative identified in the owners' most recent decommissioning study that applies a whole-life cost analysis.
3. The AMI project is in the fourth month of the installation program. As of last week, the AMI contractor completed 6,493 gas endpoints, 6,753- water endpoints and 2,630 Electric endpoints.
4. The LANL Technical Working Group met to review the value of this working group over the past year and discussed any changes and topics to cover over the next year.
5. The DPU supervision team continue to hold weekly meetings regarding our response to COVID-19 issues. The County has relaxed the mask wearing for vaccinated people. County Council has returning to in person meetings on June 8<sup>th</sup> with presenters and staff and taking public comments by Zoom. Next month public comments can occur in person and by Zoom.
6. The contract for the Office Renovation is under way. The contractor is firming up material delivery times before starting the project. Once the schedule is finalized, the Customer Care Staff will move over to Boards and Commission's room.

7. Due to April and May being cooler than last year, the residential commodity rate of \$1.22/therm allowed by ordinance to cover the February commodity rate spike has covered all the additional costs incurred from that event. For the month of June, the residential commodity rate will be billed at \$0.49/therm.