

PROJECT BUDGET SPREADSHEET	
Bid No. 21-60 - Airport Pavement Rehabilitation Project	
Budget	Amount
FAA Airport Improvement Program (AIP)	\$ 1,207,700.00
Total Budget	\$ 1,207,700.00
Construction Expenses	Amount
Maxwell Asphalt, Inc.	\$ 880,200.00
NMGRT 7.3125%	\$ 64,364.63
Total Bid w/Tax	\$ 944,564.63
Delta Airport Consultants (Construction Administration Services)	\$ 168,000.00
Contingency	\$ 95,135.37
TOTAL BUDGET REQUEST	\$ 1,207,700.00