

## Budget Revision 2022-14

Council Meeting Date: August 31, 2021

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	PW - Airport Capital Grants	68173432	3319/8369	\$ 1,207,700	\$ 1,207,700		\$ -
<b>Description:</b> The purpose of this budget revision is to increase revenue and expenditure by the amount granted from the FAA (\$1,086,930) and the ARPA match from the Department of Treasury (\$120,770). Total amount to be granted \$1,207,700.							
<b>Fiscal Impact:</b> Net impact on the Airport Capital Grants Fund is zero as the increase in revenue and expense is the same.							

Monther Jubran

08/18/2021

Preparer

Date

*Monther Jubran*

Budget & Performance Manager