In the Works.... Public Works Monthly Report – August 2021

Administration Division

Transportation Board

Recruiting New Members

The Transportation Board meets the first Thursday of the month at 5:30 p.m. There are currently two vacancies on the board.

The August 5, 2021, meeting was cancelled.

Airport Division

The FAA has notified the county of the grant offer of \$1,207,700 for the pavement preservation project. Upon Council approval, the project should begin by October with a mid-November completion date. The project includes crack repair, sealing, and new markings for the runway, taxiways, and some repair of the concrete apron area.

The county has received the 100% design for the proposed fuel farm. Delta Airport Consultants is completing the task order and preparation to complete the environmental work necessary. The FAA has notified the county that a CATEX will suffice, and no further environmental assessment will be required.

County met with the NMDOT to discuss the five-year CIP for the airport. Staff is schedule to meet with the FAA for a similar review on August 3



Terminal area furniture for transient pilots and passengers has been delivered and installed. County crews are finishing the installation of the new air conditioning for the terminal building.

Custodial Division

The Custodial Division supported 183 events during the month of August as Covid-19 restrictions eased. While there was an increase in actual events over previous months, new reservations for future events saw a significant decline due to the uncertainty of potential future restrictions.

The division continued disinfecting high touch surfaces throughout our facilities and increased the rate back to 2 times per day at the libraries. This is beyond CDC guidelines which only call for one time per day disinfection.

The following projects were completed during the month of August:

- Final deep cleaning and carpet cleaning in the Utilities Suite at the Municipal Building after construction was completed
- Hard floor cleaning at Fuller Lodge
- Finalized the cleaning schedule for the new Social Services office on Diamond Drive

Facility Reservations Office is open 5 days per week taking in-person reservations from 10:00 a.m. to 2:00 p.m. M-F. Fuller Lodge is open to the public between the hours of 7:30 am to 5:00 p.m. M-F and 9:00 a.m. to 5:00 p.m. Saturday and Sunday. A building attendant is stationed at Fuller Lodge on the weekends from 9 a.m. to 5 p.m.

Engineering & Project Management

Development Review & Project Support



Mirador Residential Subdivision (Tract A-19) - Phase I roadway infrastructure is near completion with punch list work remaining. Meetings have been held with the developer to discuss a path forward for a reduction in bonding and formal county acceptance of Phase I roadway and utility infrastructure. Staff met with the developer earlier in the year to conduct an inspection of recently installed roadway infrastructure for Phase II. Areas needing repair were identified and work began in July to repair damaged concrete work. In July, new sidewalks and ramp installation are

underway for Phase II. Staff continues to provide construction inspections and participate in project meetings as work progresses on Phases II and III.

- Mirador Mixed Use Development The site plan was approved by the Planning and Zoning Commission on December 9, 2020. Staff has reviewed a preliminary grading, drainage and pedestrian access plan and provided feedback and awaits submission of building permits and final construction plans for official review.
- Marriott TownePlace Suites The site plan, summary plat and height waiver were approved by the Planning and Zoning Commission on January 13, 2021.
 - Trinity/20th Street Intersection Traffic Signal In accordance with the Project Participation Agreement between the County and the land developer, the County is responsible for the design and installation of a traffic signal at this intersection. Staff is coordinating with our on-call engineering consultant and NMDOT staff to update the traffic study to comply with NMDOT's permitting requirements for the new traffic signal installation. Staff awaits a project timetable from the development team to coordinate the signal design and installation schedule. Funding for the installation is included in FY21 budget.

• DP Road

- Canyon Walk Apartments (Tract A-9) Staff continues to attend weekly construction progress meetings with the development team as scheduled. All utility mainline and service connections have been completed. Roadway construction activities (grading, curb & gutter, sidewalk, and paving) were substantially complete during the week of July 23rd with valve collar installation underway.
- Bluffs Senior Housing (Tract A-8-b) The site plan application was approved on September 23, 2020 by the Planning and Zoning Commission. Staff approved the Civil Construction Drawings and CDD is in the process of reviewing the Building Permit. The developer has indicated that they are scheduled to break ground in August 2021.
- Phase II Infrastructure FY21 funds in the amount of \$4.5M is programmed for roadway and utility infrastructure improvements on DP Road from the Bluffs site east to the road terminus at the TA-21 gate. Council approved a Task Order with Wilson & Co. for design work on January 26, 2021and the design kickoff was conducted on February 18th. Evaluation of alternative layouts of roadway and parking is currently being conducted. Outreach to DP Road businesses and property owners was conducted on May 11th and a Public Input Meeting occurred at the June 3rd Transportation Board Meeting, where the design alternatives were presented, and feedback solicited. The final design is expected to be completed by the end of December 2021, construction to begin in Spring 2022 and completed by the end of 2022.
- The Hill Apartments (Tracts A-12/13) The development team has been coordinating with County staff regarding building permits and surety requirements in advance of and in preparation of on-site and off-site improvements. Staff will continue to coordinate with the development team and review documents as needed. A pre-construction meeting was held between the developer and the County on April 19, 2021. Staff approved the building permit applications in May 2021 with conditions and comments noted.

- Trinity/35th Street Intersection Improvements An Access Permit from Trinity Drive to the site was issued by NMDOT on May 12, 2020. The associated road diet configuration for Trinity (NM 502) was approved by County Council on June 9, 2020 and implemented by NMDOT. As a condition of the access permit, the County is required transfer of a portion of right-of-way to NMDOT. Staff has completed the ROW mapping per NMDOT requirements and is working with NMDOT staff on drafting an agreement for the dedication.
- Ponderosa Estates Phase 3 The subdivision plan was approved by the Planning and Zoning Commission on October 28, 2020. Staff awaits construction drawings and final reports for review.
- Arkansas Townhomes Staff has conducted construction inspections/site meetings for the project for the storm drain system and to review existing roadway on Arkansas prior to contractor beginning water line trenching and excavation.
- Los Alamos Schools Credit Union (1010 Central Ave.) Staff reviewed a building permit amendment that includes a Coop park on the eastern area of the property. The plan proposes curved stucco backdrop walls, raised community garden boxes, picnic tables and landscaping to include a lawn and areas for stormwater detention. Installation of a covered platform/bandstand is proposed at a future date. Staff assessed stormwater drainage, pedestrian accessibility and connectivity, Municipal Building parking sign compatibility, and motorist sight obstruction concerns.

2020 Pavement Condition Survey

The final reports were received in June. The consultant will be conducting software training for County staff.

Canyon Rim Trail Phase 3 (Canyon Rim Trail – West)

This project required updated appraisals and title reports to proceed with the acquisition process and final design. A task order was issued to initiate these updates with the updated Title Reports complete in December and the appraisals received in March 2021. The land acquisition process is underway with legal staff assisting with drafting the required documents to acquire the required land through easement. Final design efforts will commence once the easement acquisitions progress.

Finch St. (Road connection from 35th St. to LAMC)

Following input from LAMC and NMDOT, a preferred alignment for this connection that will accommodate the expected large LAMC delivery vehicles has been selected. The engineering design team presented the 60% design to the Transportation Board on December 3, 2020. Staff continues to work closely with LAMC and NMDOT on all required transfers of ROW and State Access Permits required along Trinity Drive (NM 502). Staff completed boundary surveys for LAMC in May 2021 for the required land acquisitions and ROW mapping. County legal staff met with LAMC in June 2021 regarding the required land acquisitions and is assisting with drafting the required documents. The design will be finalized once progress has been made on ROW transfers.

Canyon Rim Trail Underpass



Construction crews mobilized on March 29, 2021, with a project substantial completion scheduled on September 30th and final completion scheduled for October 31, 2021. Work is on-going with excavation on the south side of NM 502 partially complete. More than half of the structure was installed in June with backfill around the box complete. Final roadway grading on the north half of NM 502 is underway with detour paving occurring the week of July 26th in preparation for a traffic shift to the north detour. Once traffic has been shifted to the north, the south side of the box culvert will begin.

Wayfinding Sign Installation

An RFP for sign manufacturing and installation services to update community wayfinding signage was advertised on two separate occasions in 2020 with no award. As a result, Staff revised the scope of work and advertised an Invitation for Bids for sign panel assembly. Bids were opened in April 2021 with finalization of contract underway. The awarded company is working on obtaining their NM Business License. County Traffic and Streets crews will perform the sign installations once signs are received by the awarded sign fabricator which is anticipated in late 2021.

Trinity Drive Pedestrian & ADA Improvements – Diamond to Oppenheimer

In FY 2020, the County received a \$250,000 state grant to make isolated improvements to sidewalks, curb, gutter, drive pads and ADA ramps along Trinity Drive (NM 502) from Diamond to Oppenheimer. Following a winter suspension, the contractor returned in April to complete the remaining concrete work. The base scope of construction is complete with only minor repair work pending.

Urban Trail Design

The project is separated into two project phases, with each receiving federal transportation funds through NMDOT. The total amount of grants funds received for the project total \$4.305M over a period of three fiscal years and requires a local match of 14.56%.

• Phase I – Trinity to Spruce St.: Staff has begun the design and drafting work with the funding agreement from NMDOT received and fully executed. A task

order with Wilson & Company to complete the Environmental Analysis has been executed.

 Phase II – Spruce St. to Aquatic Center: Funding Agreement and purchase order for design has been received from NMDOT. A task order with Wilson & Company has been executed for Design and Environmental Analysis.

Design for both phases is expected to be completed by May 2022. Phase I and Phase II are planned to be bid as one construction project, with construction commencing in the Spring of 2023.



North Mesa Road & Utility Improvements – Casa de Oro

Sherwood Boulevard Improvements

The County has budgeted FY2021 CIP funds for road improvements for Alamo Road, Capulin Road, and surrounding side streets. The County also received approximately \$280,000 in state local government road funds with all agreements fully executed. Staff solicited public input in conjunction with a project presentation to the Transportation Board in February. Staff completed the design of the project in coordination with the Department of Public Utilities and advertised the project for bids in late February. Bids were received on March with County Council approval in April to TLC, Inc. Work began on May 4th with concrete, paving, and utility work ongoing. Final completion is scheduled in November.

The County has budgeted FY 2021 CIP funds for drainage and road improvements to Sherwood Boulevard from Grand Canyon Drive to Aztec Avenue. Staff solicited public input in coordination with a project presentation to the Transportation Board on April 1st. Staff has conducted geotechnical investigations for the project to develop a pavement design and assess the geologic conditions. The roadway construction plans are in development by County staff with drainage analysis and storm drain design performed by an on-call engineering consultant. Staff is currently engaged with acquiring a subsurface utility survey given the challenges with the placement of underground drainage structures with existing utilities. Design completion and advertisement for construction bids is anticipated in the Summer/Fall 2021 pending completion of the utility survey and design.

33rd/34th Street Loop Roadway & Utility Improvements

As waterline utility breaks have been reoccurring within this North Community area, the Department of Public Utilities reached out to Public Works to evaluate the scope and costs involved to perform a joint road and utility project as an initial project phase to address the deteriorating condition of these facilities. During the FY2022 budget hearings, Council approved a budget option to fund road work. Project design is anticipated in late 2021 with construction commencing early 2022.

White Rock NM 4 Trail and Canyon Rim Trail Maintenance

Staff executed two task orders to conduct maintenance repairs (crack repair and fog seal) on the NM-4 Trail in White Rock from Sherwood Boulevard to Monte Rey Drive South, and Canyon Rim Trail from Knecht Street to the trailhead near the new underpass project limits near Entrada Drive. Work is being conducted by our on-call construction services with all work complete in White Rock and work beginning on the Canyon Rim Trail during the last week of July.

Deacon Street Improvements

Public Works and Economic Development staff are finalizing a scope of work for roadway and utility infrastructure improvements in preparation for contracting professional design services for the project. Anticipate design process to commence late summer 2021.

Golf Course Site Development Improvements

The design consultant performed a project presentation to the Parks and Recreation Board on May 13th to review and discuss these latest design concepts, costs, and project priorities. The board provided positive feedback and recommendations. However, since that time the golfing community requested additional opportunities to obtain information and provide feedback. In response, on July 16th, staff and the designer held a meeting to provide background information and listen to concerns. Subsequent public meetings will be scheduled (one in August and one in September) to review information and scenarios that consider the input received. Final plans and bid advertisement for construction is pending the outcome of these public outreach efforts.

Betty Ehart Kitchen Equipment Upgrade

State capital outlay funds were appropriated for the project. A proposal for design services was received, however the contract has since expired. Staff is preparing to advertise an RFP for design and once a contract is executed, design can commence.

Fire Station 3 Boiler Replacement

This is a FY21 project funded through the Major Facilities Maintenance (MFM) Program. Design work is complete. Construction bids for this replacement will occur in combination with the Secondary Dispatch Project to acquire more interest and better pricing through an economy of scale experienced with larger projects.

Fire Station 3 Secondary Dispatch

Staff is working with Police Department and Emergency Management personnel to create a secondary dispatch area within Fire Station 3. Final design is complete. The project is scheduled be advertised for construction bids August, in conjunction with the Boiler Replacement Project as noted above.

Leisure Lagoon



Crews continue to construct masonry block walls while also installing laminated wood ceiling beams. Completed work in the entry area includes concrete floor placement and metal roof deck. Crews will take advantage of the Aquatic Center's annual maintenance shutdown in August to replace the pool filtration system, install new fire sprinkler heads while improving the entryway, making the front desk more customer friendly and ADA accessible and replace flooring.

Municipal Building Server Room CRAC Units

This new air conditioning system will provide longer and more consistent service to the server room to ensure proper operation and reliability of the county's computer servers. Value engineering options to reduce project costs and disruption during construction have been incorporated in the final design. Staff will solicit a quote and schedule utilizing an existing on call construction services contract to implement and complete these improvements.

Customer Care Renovations



Customer Care Representatives have been temporarily relocated to the Boards and Commissions Room. Construction crews are working through demolition and framing the new office layout. Mechanical, electrical, and plumbing system installation is also in process. New office furniture has been ordered and received with installation pending substantial completion of interior renovations.

Sunflower Art Installation

Staff is assisting CSD staff with drafting an RFP to procure services for the installation.

Pajarito Repeater Site Generator Installation

Project is substantially complete with a remote communication system currently under review.

Eco-Station Household Hazardous Waste Building

This project proposes to design and build a more permanent structure for storing household hazardous waste adjacent to the transfer station. Given the lease agreement with DOE for the site, staff has engaged DOE and completed DOE's approval and permitting process so that work can proceed to the next phase.

Airport and Aquatic Roofs



Work at the Airport Terminal Building is near completion with some metal edging, gutters and downspouts remaining. Roof work at the Aquatic Center is nearly complete with a few metal edge details and appurtenances remaining. All work is scheduled for substantial completion by the end of August.

Fuller Lodge Log & Window Restoration & Art Center Canopy

The construction contract for log and window restoration work is in the under legal and procurement review. Once approved and a purchase order issued, a schedule of work will be reviewed along with weather considerations.

Initial concept sketches were presented to the Historic Preservation Advisory Board on May 5th with positive input received. The design team continues to refine these concepts including costs. The design must also be submitted for review to the State Historic Preservation Office.

WAC Building

A preliminary meeting with the architect was held late July to review the project scope, including the approach to the building condition assessment, design and historic registration process, and stakeholder coordination and the public information and involvement plan. As this work develops and PIIP finalized, more information regarding public meetings will be provided.

Upcoming Facility RFPs

- Tween Center
- On Call Facility Construction & Maintenance Services: An RFP has been drafted and scheduled for advertisement in August.
- Facility Condition Assessment: An RFP has been drafted is under review. These services will provide a current condition assessment of all county

buildings and assist with the programming of future maintenance projects and improvements.

- Los Alamos Community Recreation Space Design is funded through a \$350,000 State Capital Outlay Appropriation. The project consists of a gymnasium built in coordination with the Los Alamos Public Schools to support County recreation programs and allow LAPS programmatic use during school hours. The county received the fully executed grant agreement early March 2021. The funding agreement and Notice of Obligation must be acquired and submitted prior to design services commencing. Planning meetings with LAPS and CSD staff have been held to discuss and formalize a scope of work for a design services RFP. Staff also obtained further input on the scope of work from the School Board at their July 13th meeting. A presentation to council is scheduled for August 31st to obtain further input and direction on the project prior to advertising the RFP.
- Staff is evaluating the removal of concrete overlook balconies behind the Airport Incinerator Building as a potential on call contract task order.

Environmental Services

Recycle Coach



From July 1 – July 31, 2021, there were 21 new subscribers on the Recycle Coach app, with a total of 2,263 total users and 12,321 resident interactions. The Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycle questions. The number one interaction is reminders and notifications which accounted for 7,535 reminders, 3,513 notifications, followed by 268 material searches such as household batteries, shredded paper documents, and furniture items.

Household Hazardous Waste Program



Environmental Services provides residents with a household hazardous waste program for items such as paints, stains, pesticides, herbicides, cleaners, etc. The program is open to receive household hazardous waste on Fridays and Saturdays only from 9:00am to 3:00pm.

Green Team Demonstration Garden

Environmental Services provides monthly maintenance for the Green Team Demonstration Garden in White Rock. This includes pulling weeds, removing dead plants, and replacing them with new ones, and making sure it is beautiful for visitors to enjoy. With all the recent rainfall received, there was an abundance of large weeds to pull. Staff enjoys taking a break from office duties to work on this beautiful garden.

Los Alamos County Landfill Gas (LFG) Update

With the installation of the Landfill Gas Control and Collection system, the methane concentrations are in-compliance with NMED Solid Waste Rules. Environmental Services received approval from New Mexico Environment Department (NMED) to reduce monitoring from weekly to quarterly as prescribed by NMAC Solid Waste Rules.

Environmental Services submitted the second quarter 2021 Landfill Methane Probes Report to NMED.

- The concentration of methane generated by the facility did not exceed 25 percent of lower explosive limit (LEL) for methane in facility structures (excluding gas control or recovery system components) and was shown to be compliant with 20.9.5.9(B)(1) NMAC. Methane readings at all buildings/on-site structures were 0.0 percent methane in air during the quarterly monitoring; and
- The concentration of methane did not exceed the LEL at the facility property boundary and therefore shown to be compliant with 20.9.5.9(B)(2) NMAC.
 Methane readings at all gas probe locations were 0.0 to 1.1 percent methane in air during the quarterly monitoring.



Customer Service

Environmental Services Division mission is to provide exceptional solid waste and sustainability services to create a better community for current and future generations. A large part of the daily operations is to provide excellent customer service both administratively and in the field setting. Below is a chart of the number of customers we served in July 2020 and July 2021. The number of customers served in 2020 was higher due to COVID pandemic, many residents were home and occupied their time by cleaning up garages, sheds, homes, and yards and visited the Eco Station more often.

CUSTOMER SERVICE	NUMBER OF CUSTOMERS SERVED (JULY 2020)	NUMBER OF CUSTOMER SERVED (JULY 2021)			
Email (Solidwaste@lacnm.us)	116	32			
Online Roll Cart Requests	65	49			
Recycle Coach App	42 New Subscribers	21 New Subscribers			
	1,493 Total Users	2,263 Total Users			
	10,086 Resident Interactions	12,321 Resident Interactions			
	352 Monthly Customers	279 Monthly Customers			
Overlook Customers	17 Customers Daily (Average)	14 Customers Daily (Average)			
Transfer Station Visitors	2683 Monthly Customers	2244 Monthly Customers			
	87 Customers Daily (Average)	73 Customers Daily (Average)			

Yard Trimming Program



The yard trimming roll cart is voluntary and there is no additional cost to residents who already pay for curbside collection. Environmental Services started collection on March 15 and has collected over 455 tons of residential yard trimmings this year. The yard trimming material is turned into mulch and is available for residents and businesses for use in landscape projects. A portion of the mulch material is sent to Bayo Canyon and is used for the bio-solid compost program.

Environmental Sustainability Board



The ESB meeting, August 19, 2021, was conducted using the hybrid model of in-person and via Zoom to comply with the decision made at the July ESB Meeting. ESB received an update on how well the program has been received by the community and how

it can be better utilized. The board discussed potential exceptions to bear resistant roll carts. The Board also welcomed new members Hermann Geppert and Makayla Lui replacing ESB Members Heather Ward (left) Heidi Rogers (right) whose terms ended in July. Heather and Heidi were amazing members who volunteered multiple hours to the board and helped make a difference in Los Alamos. Thank you, members, and good luck on your future adventures.

Los Alamos Resiliency, Energy, and Sustainability Task Force

At the August 6, 2021, meeting LARES reviewed and approved LARES interim report. The task force seeks to gain County Council feedback at the August 24, 2021, County Council meeting as they continue to research and develop recommendations to reduce greenhouse gas emissions. These reports will be presented to the County Council on August 24, 2021.

Bear Festival



Zero waste team and ESB members educate the public on bear tough carts and food waste prevention.

Bear Tough Roll Carts

Environmental Services has received 300 of the 96-gallon semi-automated bear resistant roll carts that were purchased with help from the New Mexico Game and Fish Department. We will be distributing these carts to the 107 residents who are currently on the waiting list.



Having a Bear-y Good Time

Strong enough to stand up to the average bear and grizzly boys!



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Residential Sustainability Report

Service Period: July 2021



July Diversion Rate: 27%

The diversion rate is the percent of recyclable and compostable material diverted from the landfill.



In July by recycling and composting Los Alamos County reduced GHG emissions by ~446 tons



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

Facilities







Banners hung at the PCS training room and Municipal Building.



Shattered window at White Rock Library was replaced.



Golf Course snow melt and stair repairs completed.

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Repaired car charger at Municipal Building.



Repainted hand railing at Fire Station 4.

Fleet

Fleet Work Orders: By the Numbers . . .

New Work Orders Received and Entered in July: 214 Work Orders Closed in 72 hours or less: 141 Work Orders Closed in 3-30 days: 56 Work Orders that Remain Open: 17

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Received a Polaris Ranger that is assigned to Emergency Management.



During the month of August Fleet employees participated in the cleaning of PCS area. Fleet staff cut weeds, cleaned around dumpsters, and picked trash around Building 3. We utilized the water truck from Streets to wash areas around the building and covered parking at Building 1 that Fleet uses to park units.





Robert Romero was able to locate a wire that shorted which was causing starting issues. Unfortunately, it was located behind the dashboard right above the radio which required removing most of the interior to get to it.

Traffic & Streets



Signs and Markings crew have been busy re-applying crosswalks, painting curbs, and crosswalks near school zones county wide.



The Signs and Markings crews installed have been busy installing numerous signs throughout Los Alamos & White Rock.



Streets crews patched potholes on Barranca Mesa.



Streets crews backfilled a fire hydrant.



Streets crews removed dirt that collected on the street and sidewalk by Barranca Elementary School after a rainstorm.



Street crews cleared a crossing in Rendija Canyon.



Crews cleaned the back of the warehouse at Pajarito Cliffs Site for testing.



Crews repaired a section of chain link fence on Diamond Drive.



Crews repaired asphalt at the Barranca School entrance.



Crews repaired a section of asphalt on Barranca Rd.



Crews repaired a section of asphalt at Navajo and Los Pueblos.



Crews repaired a section of asphalt where a sink hole was identified on Seminole.



Crews repaired a culvert at Overlook Park.



Crews repaired a section of asphalt on North Road near Yucca St.

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Attachment A



Traffic electricians are seen installing a new rotating beacon at the airport.



Attachment A



Several sections of concrete in various locations were repaired in Los Alamos.

Transit

Atomic City Transit performed regular service routes and hours 6:00 a.m. to 7:30 p.m. Monday through Friday excluding peak services or express routes for the month of July. Dial-A-Ride has returned to regular service hours from 6:30 p.m. to 9:00 p.m. Request for Dial-A-Ride service are accepted on day of service and begin at 6:00 p.m. Federal Transit Administration announced the mandate use of face covering has been extended through January 2022. Ridership is continuing to grow as these services return to prepandemic service levels.



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Atomic City Transit demand response service returned to service for persons with disabilities as day-time Dial-A-Ride was removed as fixed route services were provided. This service is vital for citizens that are unable to use the fixed route service, we provide curb-to-curb service, providing much needed independence to our citizens.

Start Date End Date	7/1/2021 7/31/2021						
	Total Demand Response	DR % Growth (Prev.	ADA % Growth (Prev.	Total ADA- Related	Total DAR	Daytime DAR	Evening DAR
NTD Service Information		Mo.)	Mo.)			-	
Vehicles operated in max Svc	3	0.00%	50.00%	3	3	2	1
Unlinked Passenger Trips (UPT)	228	-6.17%	-19.60%	160	68	59	9
Total Actual Vehicle Miles (VM)	2,629.00	-10.94%	-11.85%	3,409.65	287.28	148.28	139.00
Total Actual Vehicle Hours (VH)	154.70	-9.88%	-4.21%	172.35	20.28	8.42	11.87
Total Actual Revenue Miles (RM)	1,690.00	-13.82%	-11.85%	3,409.65	203.28	148.28	55.00
Total Actual Revenue Hours (RH)	184.23	-2.43%	-4.21%	172.35	11.87	8.42	3.46
Passenger Miles	1,154.93	-14.90%	-19.64%	946.65	208.28	158.28	50.00
Passenger Hours	54.43	-4.12%	-10.80%	43.41	11.01	8.71	2.31
Service Days	21.00	-4.55%	-4.55%	21	19.00	19	9
UPT per RM	0.13	8.87%	-8.79%	0.05	0.56	0.40	0.16
UPT per RH	1.24	-3.84%	-16.07%	0.93	9.61	7.01	2.60
UPT per Service Day	10.86	-1.70%	-15.77%	7.62	3.58	3.11	1.00
Companions	1	-83.33%	-100.00%		1	-	1
PCAs	5	-16.67%	-20.00%	4	1.00	1	
Scheduling Stats - Performed Trips Subscription	110	-33.73%	-33.73%	110	•		
One Way Trips Requested	336	0.00%	-5.18%	238	98	90	8
One Way Trips Performed	222	-3.90%	-17.89%	156	66	58	8
Advance Reservation	119	-0.83%	-5.61%	101	18	18	-
Same Day Reservation	48	71.43%	0.00%		48	40	8
Manually Scheduled	23	-20.69%	-26.92%	19	4	4	
Automatically Scheduled	199	-1.49%	-16.46%	137	62	54	8
Pickup-based Trip Appointment-based Trip	146 76	2.10%	-17.59% -18.29%	89 67	57 9	49 9	- 8
Capacity Metrics (ADA Requests)					57		
Valid Pickup Negotiated	93	-20.51%	-20.51%	93			
Invalid Pickup Negotiated	-	0.00%	0.00%				
Valid Dropoff Negotiated (Apt Trips)	84	-11.58%	-11.58%	84			
Invalid Dropoff Negotiated (Apt Trips)	1	0.00%	0.00%	1			
Non-Missed Trips	156	-17.89%	-17.89%	156			
Missed Trips	-	0.00%	0.00%				
On-Time Appointment Dropoffs	77	-2.53%	-2.53%	77			
Late Appointment Dropoffs	1	-75.00%	-75.00%	1			
Early (>30 min) Appointment Dropoffs	7	-61.11%	-61.11%	7			
On-Time Pickup Arrival	139	-18.24%	-18.24%	139			
Excessively Late Arrivals (>15 Min)	-	0.00%	0.00%	-			
Early Pickup Arrivals (>5 Min)	6	-14.29%	-14.29%	6			
Travel Time <= Fixed Rt Estimate	147	-21.81%	-21.81%	147			
Travel Time Over Fixed Rt Estimate	1	0.00%	0.00%	1			
Travel Time <= 45 Minutes	153	-19.05%	-19.05%	153			
Travel Time > 45 Minutes	3	200.00%	200.00%	3			
No Capacity Issues	696	-17.04%	-17.04%	696			



Although many areas around the state and nation have removed the use of face coverings requirements as well as social distancing, Atomic City Transit will still require a face covering to board and ride the system.

Federal mandated required use of face coverings has been extended through January 2022. We also encourage social distancing when possible.







Atomic City Transit presented during the 2021 Safety Town project. Lead Operator Mark Hughes hosted three classes of approximately 20 kids each. Mark was able to discuss the importance of learning how to ride public transportation and how it is different than school bus. In return, the participants of Safety Town sent Mark and Atomic City Transit a big "Thank you!"









Los Alamos Public Schools hosted a "New Family Orientation" and invited Atomic City Transit to provide public transportation information to the new families with school age children.

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Attachment A



Atomic City Transit hosted New Mexico Department of Transportation, Transit and Rail Division for the biannual technical review. An extensive review of procurement, vehicle maintenance and program operations were conducted. Atomic City Transit received several compliments on the operation of the program.

Kudos

From: Linda Walter
Sent: Wednesday, August 4, 2021 2:25 PM
To: Rael, Juan <<u>juan.rael@lacnm.us</u>>; Lynne, Steven <<u>steven.lynne@lacnm.us</u>>;
Subject: signage at two dangerous white rock intersections query

Dear Mr. Rael:

Thank you so much for the prompt response and action. Please feel free to post your response in the White Rock local FB page - it will be greatly appreciated as I was not the first to notice the problem. You might also let the WR senior center personnel know as soon as the stop sign is installed - though I'm sure you already had that on your list. I retired in May 2020 from the county. While I don't miss the time clocks, I still miss working with all of you. I know everyone doesn't truly appreciate the hard work and mostly timely responsiveness of the county workforce, but I know most of you do " beyond your best every day". I wanted to let your supervisor know how much we appreciate this timely response. Since I'm no longer familiar with the organizational chart - I hope you don't mind that I just forwarded it to the top.

Sincerely, Linda Walter

Little Kindness Goes a Long Way

Equipment Operator, Lucas Gomez, on route witnessed a resident fall and jumped out of the truck to make sure they were okay and render assistance if needed. Equipment Operator, Jose Torres, also stopped by to double check on the resident.

Hi,

I wanted to express my appreciation to the two drivers who stopped to see if I was okay after I fell while walking on Camino Redondo this morning. The gentleman driving the truck for yard waste got out of his truck, asked me if I was okay, and helped me up - that was a huge help! The other driver following him driving the refuse truck also stopped to ask if I was okay. I really appreciated the kindness shown by both gentlemen.

I hope you can pass along my appreciation to both.

Thanks,

Jane Clements

From: Majewski, Jaroslaw Sent: Friday, August 27, 2021 To: Laurent, Anne Subject: Thank you: Request for Canyon Rim repair

Thank you all with helping to arrange the Canyon Rim walking/biking path repair! Really great job! I took an opportunity to bike there this morning – it was great! One more small suggestion which will make the path "world-class" biking road ((): a yellow-painted dividing line! It will add to the path a lot of 'chic'! Best regards.

Jaroslaw (Jarek) Majewski, Ph. D.