County of Los Alamos

GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval <u>prior</u> to applying for any grant on behalf of the County of Los Alamos.

| GRANT APPLICANT: | | | | | |
|---|--------------------|--|--|--|--|
| Matrix Form Submission Status: X Initial Revised | | | | | |
| Name of Department: Public Works | | | | | |
| Name of Department Head: Anne Laurent | | | | | |
| Contact Information: Email: anne.laurent@lacnm.us | s Phone # 662-8106 | | | | |
| Person Completing This Form: Keith Wilson | | | | | |
| Contact Information: Email: keith.wilson@lacnm.us | s Phone # 663-1757 | | | | |
| GRANT INFORMATION: Grant Agency/Source NMDOT Name of Grant Program Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality (CMAQ) Program Application Submission Deadline: 10/04/2021 Federal Grantor/Program Title: FHWA/TAP and CMAQ Federal CFDA Number: 20.205 Check Only One: Federal Direct OR Federal Indirect X State Grantor/Program Title: N/A Private Organization: NA Grant Application: \$2,349,600 (85.44%) Match: \$400,400 (14.56%) | | | | | |
| Total : \$2,750,000 | | | | | |
| Estimated Date for Notice of Award (if awarded): Ma | arch 2022 | | | | |
| Does Grant include loan component? Yes No X | | | | | |
| Loan Terms (interest rate, years to repay) NA | | | | | |
| | | | | | |
| Review and Approvals | | | | | |
| () 1 | 8/27/2021 | | | | |
| Department Head: | 6/27/2021 | | | | |
| Signature | Date | | | | |
| Other Department Head: | | | | | |
| Signature | Date | | | | |
| Budget Manager! Monther Juhran | 8/30/2021 | | | | |
| Signature | Date | | | | |
| Finance Grants Mgr: | 8/27/2021 | | | | |
| Signature | Date | | | | |
| County Manager Steven Lynne | 8/30/2021 | | | | |
| Signature | Date | | | | |

Date to Council for Approval to Apply for Grant: Resolution scheduled for approval on 09/07/21

A. Describe the purpose of the grant and what will be accomplished: The Grant if awarded would fund the design and construction of a multi-use trail system that would provide an enhanced pedestrian/bicycle crossing of NM4 along with a connecting multi-use trail network along NM4 and through Pinon Park which will help to integrate the new residents of the Mirador Subdivision into the established White Rock Community. This project will identify a new trail network within Pinon Park that will provide direct walking and cycling access to Pinon Elementary School and amenities such as a Splash Pad, Skateboard Park, Playground, Library, Youth Center, Post Office Grocery Store and Restaurants. Additionally, this facility would integrate with the nearby Sierra Vista and La Vista Neighborhoods and their existing ped & bike connections to enhance further connectivity between those neighborhoods and downtown amenities. This project will provide a safe and convenient alternative to choosing driving for a variety of trips and provide those not yet of a driving age the opportunity to access school and amenities without the need of being driven. This will improve quality of life, improve the economic vitality of Downtown White Rock and reduce vehicle trips and parking needs. White Rock also has an RV park and is visited by 10's of thousands of tourists each year accessing Bandelier National Monument. This trail system could be promoted as an amenity in itself to tourists visiting the area.

B. Grant Budget

| Expense Type | Grant | Match/In Kind Requirement | Budget Authority (Yes or No) |
|------------------|------------------------|------------------------------|---------------------------------|
| Operational | \$ 0 | \$ 0 | NA |
| Outside Services | \$ 0 | \$ 0 | NA |
| Capital Outlay | \$ 2,349,600 Estimated | \$400,400 Estimated | NO, upon award |
| TOTAL | \$ 2,349,600 Estimated | \$400,400 Estimated | NO, upon award |

| C. | Source of Match/In Kind: <u>County CIP Funds</u> | | |
|----|--|--|--|
| D. | Will a budget revision be required if grant awarded? YesXNo | | |
| E. | Do the resources exist in your department to accomplish the goals of the grant? Yes | | |
| F. | Will resources (\$ or people) from another department be required? YesNo X If yes, describe: | | |
| | | | |
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| G. | Frequency of reporting requirement Monthly X Quarterly Annually | | |
| Н. | Frequency of pay requests for reimbursement Monthly X_Quarterly Annually | | |

| I. | What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? <u>Lifetime Maintenance of the Constructed Project</u> |
|----|---|
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| J. | Is the County the final recipient of the grant proceeds or will there be a sub-recipient? County is final recipient |
| K. | Who within the department will have responsibility for this grant? Programmatic Reporting? <u>Keith Wilson</u> Financial Reporting? <u>Keith Wilson/David Griego</u> |