

- A. Describe the purpose of the grant and what will be accomplished: The Grant if awarded would fund the design and construction of a multi-use trail system that would provide an enhanced pedestrian/bicycle crossing of NM4 along with a connecting multi-use trail network along NM4 and through Pinon Park which will help to integrate the new residents of the Mirador Subdivision into the established White Rock Community. This project will identify a new trail network within Pinon Park that will provide direct walking and cycling access to Pinon Elementary School and amenities such as a Splash Pad, Skateboard Park, Playground, Library, Youth Center, Post Office Grocery Store and Restaurants. Additionally, this facility would integrate with the nearby Sierra Vista and La Vista Neighborhoods and their existing ped & bike connections to enhance further connectivity between those neighborhoods and downtown amenities. This project will provide a safe and convenient alternative to choosing driving for a variety of trips and provide those not yet of a driving age the opportunity to access school and amenities without the need of being driven. This will improve quality of life, improve the economic vitality of Downtown White Rock and reduce vehicle trips and parking needs. White Rock also has an RV park and is visited by 10's of thousands of tourists each year accessing Bandelier National Monument. This trail system could be promoted as an amenity in itself to tourists visiting the area.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$ 2,349,600 Estimated	\$400,400 Estimated	NO, upon award
TOTAL	\$ 2,349,600 Estimated	\$400,400 Estimated	NO, upon award

C. Source of Match/In Kind: County CIP Funds

D. Will a budget revision be required if grant awarded? Yes X No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes ___ No X

If yes, describe: _____

G. Frequency of reporting requirement Monthly X Quarterly ___ Annually ___

H. Frequency of pay requests for reimbursement Monthly X Quarterly ___ Annually ___

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Lifetime Maintenance of the Constructed Project

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is final recipient
- K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Keith Wilson
Financial Reporting? Keith Wilson/David Griego