

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	RFP-21-39 BMX Track Design-Build RFP Phase I Closed and received one response. RFP21-39 BMX Track Design-Build Phase II - staff had preproposal meeting with responder to answer questions and the proposal is due by October 19th.
Brewer Arena Lighting	\$350,000	At September 28th Council meeting the contract was approved and moved forward. PROS staff have been in contact with MUSCO regarding project timeline. Materials arrive the week of November 15th.
Safety Netting at Overlook Park	\$75,00	On hold due to 59% increase in material costs from original quotes.
Barranca Mesa Tennis Courts	\$45,000	08/06/21: Is being routed through the County for signatures and will be sent to contractor upon completion. Once signed by contractor will discuss project dates and deadlines.
Rover Park & Pine Street Tot Lots	\$200,000	10/06/2021: Able to get a wage rate determination to complete contract. Goal to award and get signed contract in place before end of month
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	Working on contract and will use Brewer Arena lighting contract as a template.
Repurpose Basketball Courts for Pickle Ball	\$25,000	September 2021. Improvements to tennis courts complete on North Mesa including the striping of pickle ball courts. Working on Myrtle courts to repair, repaint and install permanent netting for two pickleball courts. Asked by user group to reorient courts North/South facing due to sun.
Pinon Park Tennis Court Resurfacing	\$50,000	Will be working on RFP/RFQ for this project with Procurement.
Sport Court Improvements	\$20,000	
Playground Improvements	\$20,000	
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Climbing Wall and log rolling structures for Leisure Lagoon. Will be purchased closer to completion of project.
New Tennis Courts Design	\$150,000	No Update: New Tennis courts with lights. Site to be determined. (CIP Fund) : 08/04/21 started discussion with Public Works Engineering Division to get history of project and any updates. Project has been on hold and they'll be revisiting and including PROS.
F-450 XL Truck for Open Space	\$80,000	Ordered in September 2021 and Fleet waiting to receive.

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General Fund Budget Options	FY22 Budget	Where at in County Flow?
Canyon & Mesa Top Restoration	\$50,000	Recurring cost to continue restoration projects that follow the Open Space Management Plan and the 2015 Comprehensive Plan on maintaining and restoring Open Space canyons and mesas. Restoration will take place in Upper Pueblo Canyon.
ADA Transition Plan	\$75,000	10/7/21: Contract awarded off of RFP and had kick-off meeting with WTP Group.
Integrated Master Plan	\$150,000	RFP-2205 closed in July; reviewed and a vendor was selected. Contract is pending.

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Projects in Review	Funded	c
County Owned Stables	N/A	Lots 5 & 6 off stable register; Lot 6 is for Animal Control. Remaining lots under review are 48, 115 & 143.
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road.
CAPRA: Certified Accreditation of Park and Recreation Agencies	N/A	Staff has been working on gathering current CSD and County Policies, Processes, Master Plans and Maintenance Plans that are currently on file. The goal is to gather all information by Fall 2022 and submit an application in January 2023.