

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	RFP-21-39 BMX Track Design-Build RFP Phase I Closed and received one response. RFP21-39 BMX Track Design-Build Phase II - staff had preproposal meeting with responder to answer questions and the proposal is due by October 19th.
Brewer Arena Lighting	\$350,000	Staff has the first first pre-meeting with the contractors on November 8th to discuss expectation and timelines once materias are received Materials are anticipated to arrive the week of November 15th.
Safety Netting at Overlook Park	\$75,00	On hold due to 59% increse in material costs from orignal quotes.
Barranca Mesa Tennis Courts	\$45,000	On hold until Spring 2022 as the contractor was booked through November. Does not book jobs after November 15th due to temperature constraints.
Rover Park & Pine Street Tot Lots	\$200,000	10/029/2021: Able to get a wage rate determination to complete contract. Information sent to Procurement to finalize contract and send through for signatures.
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	Waiting to Pine Street Lot to enter Notice of Award. Then can enter wage rate request to Work Force Solutions. Will use same contract template for Rover Park.
Repurpose Basketball Courts for Pickle Ball	\$25,000	September 2021. Improvments to tennis courts complete on North Mesa including the striping of pickle ball courts. Working on Myrtle courts to repair, repaint and install permanent netting for two pickleball courts. Aksed by user group to reorient courts North/South facing due to sun.
Pinon Park Tennis Court Resurfacing	\$50,000	Will be working on RFP/RFQ for this project with Procurement.
Sport Court Improvements	\$20,000	
Playground Improvements	\$20,000	
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Climbing Wall and log rolling structures for Leisure Lagoon. Will be purchased closer to completion of project.
New Tennis Courts Design	\$150,000	No Update: New Tennis courts with lights. Site to be determined. (CIP Fund) : 08/04/21 started discussion with Public Works Engineering Division to get history of project and any updates. Project has been on hold and they'll be revisiting and including PROS.
F-450 XL Truck for Open Space	\$80,000	Ordered in September 2021 and Fleet waiting to receive.

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General Fund Budget Options	FY22 Budget	Where at in County Flow?
Canyon & Mesa Top Restoration	\$50,000	Recurring cost to continue restoration projects that follow the Open Space Management Plan and the 2015 Comprehensive Plan on maintaining and restoring Open Space canyons and mesas. Restoration will take place in Upper Pueblo Canyon.
ADA Transition Plan	\$75,000	10/7/21: Contract awarded off of RFP and had kick-off meeting with WTP Group.
Integrated Master Plan	\$150,000	RFP-2205 closed in July; reviewed and a vendor was selected. Contract is pending.

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Projects in Review	Funded	c
County Owned Stables	N/A	Lots 5 & 6 off stable register; Lot 6 is for Animal Control. Remaining lots under review are 48, 115 & 143. Currently the County is not anticipating putting these lots up for sale as staff review future operations.
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road.
CAPRA: Certified Accreditation of Park and Recreation Agencies	N/A	Staff has been working on gathering current CSD and County Policies, Processes, Master Plans and Maintenance Plans that are currently on file. The goal is to gather all information by Fall 2022 and submit an application in January 2023.