

Los Alamos Co. Lodgers' Tax Revenue --Accrual Basis • 5 of 6 Collected for Sep 2021* • Reported to LAC Oct 2021 Presented in to LTAB Nov 2021

FY21	Mo. collected	Actuals	FY22	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09
AUG	Jun	\$24,725	\$25,015	\$21,056	\$32,836	31,611	28,567	41,407	24,113	25,751	23,185	22,483	32,434	31,472	27,221	23,293
SEP	Jul	\$31,033	\$32,734	\$15,478	\$33,081	32,125	27,958	32,560	10,351	26,466	23,457	24,323	33,080	33,850	31,731	27,864
OCT	Aug	\$32,354	\$32,090	\$14,714	\$22,665	34,683	29,623	27,135	31,486	25,004	25,898	24,108	24,988	35,167	30,692	29,590
NOV	Sep	\$33,908	\$34,172	\$17,544	\$32,880	31,559	27,185	27,560	35,631	23,945	19,896	16,934	23,943	25,553	25,512	24,245
DEC	Oct			\$16,140	\$36,058	29,619	25,468	12,360	8,433	10,413	16,577	15,660	19,187	22,707	23,533	22,465
JAN	Nov			\$9,257	\$30,326	26,270	19,439	23,383	31,602	23,908	12,470	14,688	16,980	19,042	20,852	20,049
FEB	Dec			\$14,346	\$30,916	23,937	18,413	20,529	16,345	15,255	13,263	13,599	15,126	16,837	21,876	17,316
MAR	Jan			\$3,486	\$23,299	16,524	17,912	12,883	15,902	6,882	12,079	11,705	15,740	13,871	17,734	17,940
APR	Feb			\$18,795	\$21,410	30,467	20,146	21,127	17,934	16,051	11,494	12,071	16,562	13,557	20,597	19,644
MAY	Mar			\$15,438	\$18,733	15,973	27,355	11,581	14,809	13,514	13,237	14,266	12,921	18,142	21,736	19,072
JUN	Apr			\$16,714	\$7,158	29,635	25,972	30,421	18,709	25,713	15,143	14,790	18,097	19,538	20,915	21,864
JUL	May			\$21,378	\$7,783	40,858	29,610	23,974	28,667	26,945	19,570	17,924	22,483	22,887	25,754	24,248
TOTAL	FY20	\$122,020	\$124,010	\$184,346	\$297,146	343,261	297,647	284,920	253,981	239,847	206,270	202,552	251,542	272,623	288,152	267,589

*\$3,110.76 differential due to 6 late payments for FY20.

FY22ytd 80% 77% \$68,791 -38% -13% 15% 4% 12% 6% 16% 2% -19% -8% -5% 8% 14%

*NOTE: 5 of 6 lodging establishments reporting.

NOTE: As of July 1, 2021, the NM Dept. of Health Public Health Order was lifted, allowing all "places of lodging" (hotels, motels, RV parks and short-term rentals) to operate up to 100% of maximum occupancy.

Lodging Establishment	# Rooms	Suites	Totals
Canyon Inn	4	0	4
Comfort Inn & Suites	55	17	72
Holiday Inn Express & Suites	86	18	104
North Road Inn	10	0	10
Pueblo Canyon Inn	6	2	8

-38%



