

Minutes

County Council – Regular Session

*Randall Ryti, Council Chair; Denise Derkacs, Council Vice-Chair;
David Izraelevitz, David Reagor, Sara Scott,
and Sean Williams, Councilors*

Tuesday, January 4, 2022

6:00 PM

Council Chambers – 1000 Central Avenue
Televised

1. OPENING/ROLL CALL

The Council Chair, Randall Ryti, called the meeting to order at 6:03 p.m.

Chair Ryti announced the resignation of Councilor Robinson effective January 1, 2022.

The following Councilors were in attendance:

Present: 5 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Scott, and
Councilor Williams

Remote: 1 - Councilor Reagor

2. PLEDGE OF ALLEGIANCE

Led by: All.

Council Chair Ryti made opening remarks regarding the procedure of the meeting due to COVID-19.

3. PUBLIC COMMENT

Ms. Anne Laurent, Deputy County Manager, introduced Mr. Jerry Smith as the new Broadband Manager.
Mr. Jerry Smith, Broadband Manager, spoke about his new position as Broadband Manager.

4. APPROVAL OF AGENDA

Councilor Ryti requested item 9.E. and 9.G. be removed from the Consent Agenda and added under
Business. There were no objections.

A motion was made by Councilor Scott, seconded by Councilor Izraelevitz, that the agenda
be approved as amended.

The motion passed by acclamation with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor,
Councilor Scott, and Councilor Williams

5. COUNCILOR CHAIR COMMENTS

Chair Ryti reported on the State of the County Presentation, the Los Alamos County and Los Alamos Public Schools (LAPS) joint meeting, the Coalition of Sustainable Committees meeting, the New Mexico Self Insurers Fund Board of Trustee Meeting, the Los Alamos Resiliency Energy and Sustainability (LARES) meeting, and the Ice Rink ribbon cutting.

6. ELECTION OF CHAIR & VICE-CHAIR

A. Election of Council Chair and Vice Chair for 2022

Councilor Scott nominated Councilor Izraelevitz for Chair.

Councilor Williams nominated Councilor Ryti for Chair.

Councilors Ryti, Williams, Reagor, and Derkacs voted for:
Councilor Ryti

Councilors Scott and Izraelevitz voted for:
Councilor Izraelevitz

After a roll call vote, Councilor Ryti was appointed as Chair.

Councilor Izraelevitz nominated Councilor Derkacs for Vice-Chair.

Councilor Williams nominated Councilor Reagor for Vice-Chair.

Councilors Ryti, Williams, Reagor, Scott, Izraelevitz and Derkacs voted for:
Councilor Derkacs

After a roll call vote, Councilor Derkacs was appointed as Vice-Chair.

7. COVID-19 SITUATIONAL UPDATE

Mr. Steve Lynne, County Manager, presented.
Ms. Linda Matteson, Deputy County Manager, spoke.

8. PUBLIC COMMENT FOR ITEMS ON CONSENT AGENDA

None.

9. CONSENT AGENDA

Consent Motion:

A motion was made by Councilor Scott, seconded by Councilor Izraelevitz, that Council approve the items on the Consent Agenda, and that the motions in the staff reports be included for the record.

- A. Approval of AGR22-928, a Power and Renewable Energy Credit Sales Agreement, between Uniper Global Commodities North America, LLC and the Incorporated County of Los Alamos

I move that Council approve AGR22-928, a Power and Renewable Energy Credit Sales Agreement, between Uniper Global Commodities North America, LLC and the Incorporated County of Los Alamos.

- B. Award of Bid No. 22-46 in the amount of \$807,700 plus Applicable Gross Receipts Tax to Contreras Construction for the Fire Station 3 Dispatch Center and Boiler Replacement Project and Establish a Project Budget in the Amount of \$1,040,000

I move that Council Award Bid No. 22-46 in the amount of \$807,700 plus Applicable Gross Receipts Tax to Contreras Construction for the Fire Station 3 Dispatch Center and Boiler Replacement Project and Establish a Project Budget in the Amount of \$1,040,000.

- C. Approval of Services Agreement No. AGR 22-31 with Wilson & Company, Inc. in the Amount of \$592,124.00 plus Applicable Gross Receipts Tax for the Study and Design of the NM502/Trinity Drive Safety and ADA Improvement Project from Oppenheimer Drive to Knecht St

I move that Council approve Services Agreement No. AGR 22-31 with Wilson & Company, Inc. in the Amount of \$592,124.00 plus Applicable Gross Receipts Tax for the Study and Design of the NM502/Trinity Drive Safety and ADA Improvement Project from Oppenheimer Drive to Knecht St.

- D. Approval of Services Agreement No. AGR 22-36 with Western United Electric Supply in the amount of \$432,587.00 for the Purpose of the El Vado Transformer and Field Services project

I move that Council approve Services Agreement No. AGR 22-36 with Western United Electric Supply in the amount of \$432,587.00, and a contingency in the amount of \$40,000.00, for a total of \$472,587.00, plus applicable gross receipts tax, for the purpose of the El Vado Transformer and Field Services project.

- E. Approval of Services Agreement No. AGR 22-39 with Los Alamos Commerce and Development Corporation dba Discover Los Alamos in the amount of \$2,029,902.64 plus Applicable Gross Receipts Tax, for a Term of Seven (7) Years, for the Purpose of Visitor Center Operation and Management and Consideration of Related Budget Revision 2022-35

Item pulled for further discussion under Business.

- F. Award of Bid No. IFB 22-27 for the Purpose of the White Rock Water Resource Reclamation Facility (WRRF) Construction Project in the Amount of \$25,328,082.17 Including Bid Alternate A Plus Applicable Gross Receipts Tax, and a 9.8% Contingency in the Amount of \$2,427,774.57 for a Total Construction Budget of \$27,800,856.74

I move that Council approve the Award of Bid No. IFB 22-27 to RMCI, Inc., for the Purpose of the White Rock Water Resource Reclamation Facility (WRRF) Construction Project in the Amount of \$25,328,082.17 including bid alternate A plus applicable gross receipts tax, and a contingency in the amount of \$2,427,774.57, for a total construction budget of \$27,800,856.74.

- G. Approval of Budget Revision 2022-32 to Transfer \$1,128,660.00 of American Rescue Plan Act (ARPA) funds to the Water Production fund for the Barranca Tank No. 2 Repainting Project

Item pulled for further discussion under Business.

- H. Award of IFB No. 22-52 for the Purpose of Bayo Booster Non-Potable Water Storage Tank Construction Project - Phase I with Lone Mountain Contracting, Inc. in the Amount of \$494,791.00, plus Applicable Gross Receipts Tax

I move that Council approve the Award of Bid No. 22-52 for the Purpose of Bayo Booster Non-Potable Water Storage Tank Construction Project - Phase I with Lone Mountain Contracting, Inc., in the Amount of \$494,791.00 and a contingency in the amount of \$98,958.00, for a total of \$593,749.00 plus Applicable Gross Receipts Tax.

- I. Ratification of Council Chair and Vice Chair as Chair and Vice Chair, Respectively, of the County Indigent Hospital and County Health Care Board

I move that County Council ratify the newly elected Council Chair, and Vice Chair as the Chair and Vice Chair, respectively, of the County Indigent Hospital and County Health Care Board.

- J. Approval of Budget Revision 2022-27 for the Outdoor Recreation Trail Grant in the amount of \$19,300 and the Recycling and Illegal Dumping (RAID) Grant in the amount of \$91,912.50

I move that Council approve Budget Revision 2022-27 as summarized on Attachment A and that the attachment be made a part of the minutes of this meeting.

- K. Approval of County Council Minutes for December 3, 2021, December 7, 2021, December 14, 2021, and December 16, 2021

I move that Council approve the County Council Minutes for December 3, 2021, December 7, 2021, December 14, 2021, and December 16, 2021.

- L. Remand of Sirphey, LLC, a New Mexico limited liability company, Appellant v. Michael Arellano, in his official capacity as the Building Official for Los Alamos, County Appellee, Action No. 2020-01 to the Board of Appeals per the Order Remanding Appellant's Notice of Appeal for Lack of Ripeness issued by the First Judicial District Court on December 1, 2021 in Sirphey LLC v. Board of the County Council of Los Alamos County and Michael Arellano, building official of Los Alamos County, Case No. D-132-CV-2021-00002

I move that the County Council remand this proceeding back to the Board of Appeals for issuance of findings of fact and conclusions of law within 60 days of remand, and for further proceedings consistent with Section 10-84 of the Los Alamos County Code of Ordinances as order by the First Judicial District Court.

Approval of the Consent Agenda:

The motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

10. PUBLIC HEARING(S)

- A. Incorporated County of Los Alamos Code Ordinance No 02-324, An Ordinance Amending Chapter 40, Article II, Division 2, Section 40-63 to Extend the Option of Redirecting Department of Public Utilities Profit Transfers by Council Action to the Joint Utility System Fund for Purposes Designated by the Council

Mr. Philo Shelton, Utilities Manager, presented.

Mr. Alvin Leaphart, County Attorney, spoke.

Public Comment:
None.

A motion was made by Councilor Izraelevitz, seconded by Councilor Scott, that Council adopt Incorporated County of Los Alamos Code Ordinance No 02-324 with the following amendments; beneath the WHEREAS that says "one of the Charter requirements in Section 509, is to transfer any remaining operation profits to the County's General Fund and" so there are three Whereas that he moved that should be included in the ordinance. The first one is; "WHEREAS, the County DPU, and the BPU, in 1997, set out in Resolution No 97-07 a method for determining operating profits which are transferred to the County's General Fund; and WHEREAS, the Council wants the Code to reflect the fact that the County, as owner of the utility system, is lawfully entitled to a return on its investment in the form of a transfer of profits as allowed for in Charter Section 509 and wants to clarify this expectation; and WHEREAS, the Council believes that the County, DPU, and BPU should focus on setting rates, so the DPU County-owned utility systems are operated on a compensatory basis pursuant to charter section 504; and." The amended three WHEREAS will be followed by the following three WHEREAS.

The following amendment in the body of section 40-63 is amended so that section 40-63-C-12-C says; "for a five-year period, which may be extended as provided below, and beginning with fiscal year 2022 upon approval of the profit the profit transfer amounts by Council, the Council may through formal action re-direct some or all of the profits transfer amounts for use within the joint utility system fund for purposes designated by the Council. Those purposes may include, but are not limited to, accelerating investment in utility infrastructure, investing in utility infrastructure to facilitate coordination with roads projects, investing in utility infrastructure to facilitate economic development and housing projects, facilitating utility debt restructuring, and transferring funds between individual utility sub-funds," and Section D is also added which states that; "The above five-year period may be extended by Council for one additional year each year at the time of Council's consideration of an annual redirection of a profit transfer so that every year that Council's considers an annual redirection there is an option for council to add an additional year to the original five-year period."

Councilor Williams offered the following Friendly Amendment to the motion: to strike out "which may be extended as provided below" on 40-63-C-12-C and to strike out all of 40-63-C-12-D. It was not accepted.

Councilor Williams offered the following Friendly Amendment to the motion: add "Beginning in Fiscal Year 2023" to the first sentence in 40-63-C-12-D. It was accepted.

The amended motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

- B. Incorporated County of Los Alamos Resolution No. 22-01; A Resolution Establishing Minimum Standards of Reasonable Notice to The Public for All Meetings Of The Council, The County Indigent Hospital and County Health Care Board and to the Meetings of County Boards, Commissions and Other Public Bodies Created by the State and those Appointed by the Council ("Appointed County Committees")

Public Comment:
None.

A motion was made by Councilor Scott, seconded by Councilor Derkacs, that Council adopt Incorporated County of Los Alamos Resolution No. 22-01; A Resolution Establishing Minimum Standards of Reasonable Notice to The Public for All Meetings Of The Council, The County Indigent Hospital And County Health Care Board And to the Meetings of County Boards, Commissions And Other Public Bodies Created by the State and Those Appointed by the Council, referred to as "Appointed County Committees". With a note to staff as municipal league meeting dates are available, they are added to the calendar.

The motion passed with the following vote:

Yes: 5 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Scott, and Councilor Reagor

No: 1 - Councilor Williams

11. BUSINESS

A. Consideration and Possible Approval of a Revised Scope of Work for the Golf Course Site Improvements Project

Mr. Jaime Aslin, Parks and Recreation Board, presented.
Mr. Eric Martinez, County Engineer, spoke.
Mr. Cory Styron, Community Services Director, presented.

RECESS

Councilor Ryti called for recess at 7:59 p.m. The meeting reconvened at 8:10 p.m.

Public Comment:
Mr. Kurt Annes, spoke.
Mr. Conner Cook, spoke.
Ms. Sarah Christianson, spoke.
Mr. Patrick Soran, spoke.
Mr. Tony Fox, spoke.
Mr. James Mcatee, spoke.
Mr. Matthew Allen, spoke.
Mr. Brett Kniss, spoke.
Mr. Greg Girling, spoke.
Mr. Cliff Fortgang, spoke.
Mr. John Stam, spoke.
Ms. Laura Crucet, spoke.

A motion was made by Councilor Scott, seconded by Councilor Williams, that Council support and secure the design services of a new golf course design professional and as soon as possible prioritize using existing documentation to Develop bid ready documents, specifications, and whatever else is needed to get construction bids to make improvements in holes 4 through 18 and install two new restrooms (one on the Front 9 and another on the Back 9) continue the use of restricted flight balls to temporarily address the safety concerns at the driving range while a new design can be developed as recommended by the Parks and Recreation Board; in parallel develop concept design option for improving holes 1 through 3 and the driving range/ practice tee areas including cost estimates; seek public feedback in coordination with the Parks and Recreation Board; and return to Council with recommendations for future phased implementation of future golf course improvement.

She further moved that the concept design options that consider permanent improvements for addressing safety without impacting the teaching and learning quality of the facilities, will include evaluating the following: Expanding the course to accommodate one or two new holes so not to shorten the overall course length while minimizing impacts to existing trails and open space to the greatest extent possible; expanding the driving range to minimize or eliminate safety netting and include driving and short game practice improvements; and practice area improvements, cart path upgrades and any other course improvements using the design process.

After further Council discussion, a request was made to call for a recess.

RECESS

Councilor Ryti called for recess at 9:12 p.m. The meeting reconvened at 9:34 p.m.

After additional Council discussion, Councilor Scott restated her motion, which Councilor Derkacs seconded. The motion was revised by Council and a roll call vote was taken.

A motion was made by Councilor Scott seconded by Councilor Derkacs that Council direct staff to maximize the use of \$2.5 million to develop bid ready documents as soon as possible using existing documentation (technical drawings and specifications) with a goal of work completion in 2022: to make improvements to holes 4 through 18 and install two new restrooms (one on the front nine and one on the back nine).

She further moved that Council support securing the design services of a golf course design professional to in parallel develop design concept options for improving holes 1-3 and the driving range/practice tee areas including cost estimates. This will include seeking public comment in coordination with the Parks and Recreation Board and returning to Council with recommendations for a phased implementation of golf course improvements.

She further moved that the concept design options will consider permanent improvements for addressing safety without impacting the teaching and learning quality of the facilities, will include evaluating the following: Expanding the course to accommodate one or two new holes so not to shorten the overall course length while minimizing impacts to existing trails and open space to the greatest extent possible; expanding the driving range to minimize or eliminate safety netting and include driving and short game practice improvements; and practice area improvements, cart path upgrades, and any other course improvements identified during the design process.

Council further moved to direct staff to return with a budget revision as soon as possible.

The motion passed with the following vote:

Yes: 4 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, and Councilor Scott

No: 2 - Councilor Reagor and Councilor Williams

B. Consideration and Possible Approval of the FY2021 Annual Comprehensive Financial Report with Auditor's Opinions

Ms. Helen Perraglio, Chief Financial Officer, spoke.

Ms. Janet Pacheco-Morton, Morton Accounting, presented.

Public Comment:

None.

A motion was made by Councilor Scott, seconded by Councilor Derkacs, that Council accept the Annual Comprehensive Financial Report for the fiscal year ended June 30, 2021.

The motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

Consent Item 9.E

Approval of Services Agreement No. AGR 22-39 with Los Alamos Commerce and Development Corporation dba Discover Los Alamos in the amount of \$2,029,902.64 plus Applicable Gross Receipts Tax, for a Term of Seven (7) Years, for the Purpose of Visitor Center Operation and Management and Consideration of Related Budget Revision 2022-35

Ms. Kelly Stewart, Economic Development Marketing Specialist, spoke.

Mr. Dan Ungerleider, Economic Development Administrator, presented.

Public Comment:

None.

A motion was made by Councilor Izraelevitz, seconded by Councilor Derkacs, that Council approve Services Agreement No. AGR 22-39 with Los Alamos Commerce and Development Corporation dba Discover Los Alamos in the amount of \$2,029,902.64 plus Applicable Gross Receipts Tax, for a term of seven (7) years, for the purpose of Visitor Center Operation and Management; He further moved that Council approve Budget Revision 2022-35 as summarized in Attachment C and that the attachment be made part of the minutes of this meeting.

The motion passed with the following vote:

Yes: 4 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, and Councilor Scott

No: 2 - Councilor Williams and Councilor Reagor

Consent Item 9.G

Approval of Budget Revision 2022-32 to Transfer \$1,128,660.00 of American Rescue Plan Act (ARPA) funds to the Water Production fund for the Barranca Tank No. 2 Repainting Project

Mr. Philo Shelton, Utilities Manager, spoke.

Public Comment:
None.

A motion was made by Councilor Izraelevitz, seconded by Councilor Scott, that Council approve Budget Revision 2022-32 to amended to transfer \$940,550.00 of American Rescue Plan Act (ARPA) funds to the Water Production fund for the Barranca Tank No. 2 Repainting Project, and further move that Budget Revision 2022-32 as amended be included in the meeting minutes for the record.

The motion failed with the following vote:

Yes: 2 - Councilor Izraelevitz and Councilor Scott

No: 4 - Councilor Ryti, Councilor Derkacs, Councilor Reagor, and Councilor Williams

A motion was made by Councilor Derkacs, seconded by Councilor Williams, that Council approve Budget Revision 2022-32 to transfer \$1,128,660.00 of American Rescue Plan Act (ARPA) funds to the Water Production fund for the Barranca Tank No. 2 Repainting Project, and further moved that Budget Revision 2022-32 be included in the meeting minutes for the record.

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

12. COUNCIL BUSINESS

A. Appointments

1) Board/Commission Appointment(s) - Art in Public Places Board

A motion was made by Councilor Izraelevitz, to nominate Stephanie Haaser, Dustin Cummins, William Reed, Jacquelyn Connolly, and Ufemia Bernal Rios, to fill the two (2) vacancies on the Art in Public Places Board and move that Council appoint two (2) to the vacant positions as follows:

By roll call vote, Councilors vote for two (2) nominees and the one (1) with the highest vote total of four (4) or more be appointed to a term beginning on March 25, 2021 and ending on March 24, 2023 and the one (1) with the next highest vote total of four (4) or more be appointed to a term beginning on March 25, 2022 and ending on March 24, 2024.

Councilor Ryti called for a roll call vote to appoint members to the Art in Public Places Board:

Councilors Ryti, Scott, Derkacs, Williams, Izraelevitz, and Reagor voted for:
Stephanie Haaser

Councilors Ryti voted for:
William Reed

Councilors Derkacs, Izraelevitz, Scott, and Williams voted for:
Jacquelyn Connolly

Councilors Reagor voted for:
Ufemia Bernal Rios

After a roll call vote, Ms. Stephanie Haaser and Ms. Jacquelyn Connolly were appointed.

2) Board/Commission Appointment(s) - Parks and Recreation Board.

A motion was made by Councilor Williams, to nominate Greg Weiss, Chris Olsen, David Hampton, and Jody Schwartz to fill three (3) vacancies on the Parks and Recreation Board and move that Council appoint three (3) to the vacant positions as follows:

By roll call vote, Councilors vote for three (3) nominees and the three (3) with the highest vote total of four (4) or more be appointed to fill terms beginning on December 1, 2021 and ending on November 30, 2023.

Councilor Ryti called for a roll call vote to appoint members to the Parks and Recreation Board:

Councilor Reagor voted for:
Greg Weiss

Councilors Ryti, Izraelevitz, Derkacs, Scott, Reagor, and Williams voted for:
Chris Olsen

Councilors Ryti, Izraelevitz, Derkacs, Scott, Reagor, and Williams voted for:
David Hampton

Councilors Ryti, Derkacs, Izraelevitz, Scott, and Williams voted for:
Jody Schwartz

After a roll call vote, Mr. Chris Olsen, Mr. David Hampton, and Ms. Jody Schwartz were appointed.

B. Board, Commission, and Committee Liaison Reports

Skipped.

C. County Manager's Report

Skipped.

D. Council Chair Report

Skipped.

E. General Council Business

1) Approval of County Manager's Selection of Juan Rael as Public Works Department Director

Mr. Steven Lynne, County Manager, presented.

Public Comment:
None

A motion was made by Councilor Izraelevitz, seconded by Councilor Scott, that Council approve the appointment of Juan Rael as Public Works Department Director.

The motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

2) Discussion and Possible Action on Council Meeting Format in Relation to COVID-19 Situation

Item skipped.

3) Consideration and Approval of FY 2022 State Legislative Agenda

A motion was made by Councilor Williams, seconded by Councilor Scott, that Council adopt the 2022 State Legislative Agenda amended as follows: Item E. to read Legislative priorities of New Mexico Counties and New Mexico Municipal League. Item F. to be moved below Item C. and that a new item be added to support the energy and sustainability initiatives.

The motion passed with the following vote:

Yes: 5 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Scott, and Councilor Williams

No: 1 - Councilor Reagor

4) Discussion and Possible Action on the Filling of Councilor Vacancy

Public Comment:
None

A motion was made by Councilor Williams, seconded by Councilor Scott, that Council modify the process to fill the Councilor vacancy as follows: Re-numbering the bullet points in attachment C to begin at 1.

The motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

F. Approval of Councilor Expenses

None.

G. Preview of Upcoming Agenda Items

None.

13. COUNCILOR COMMENTS

None.

14. PUBLIC COMMENT

None.

15. ADJOURNMENT

The meeting adjourned at 10:52 p.m.

INCORPORATED COUNTY OF LOS ALAMOS

Randall T. Ryti, Council Chair

Attest:

Naomi D. Maestas, County Clerk

Meeting Transcribed By: Victoria N. Montoya, Senior Deputy Clerk

Budget Revision 2022-35

Council Meeting Date: January 4, 2022

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Lodgers' Tax Fund	12145510	8369		\$ 25,000		\$ (25,000)
<p>Description: The purpose of this budget revision is to increase spending authority of the Lodgers' Tax Fund for the amount of \$25k to execute AGR 22-39 with the LACDC.</p> <p>Fiscal Impact: The net fiscal impact is a \$25,000 decrease to the Lodgers' Tax Fund.</p>							

Monther Jubran
 12/22/2021

Preparer
 Date

Monther Jubran

Budget & Performance Manager

Budget Revision 2022-27

Council Meeting Date: January 4, 2022

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	CSD - Outdoor Recreation Trail Grant	01153010	3479	\$ 19,300			\$ 19,300
	CSD - Outdoor Recreation Trail Grant	01153010	8369		\$ 19,300		\$ (19,300)
	Net impact on General Fund						\$ -

Description: The purpose of this budget revision is to increase revenue by the Outdoor Recreation Trail grant awarded from NM EDD for the amount of \$19,300 and increase the spending authority for the same amount.

Fiscal Impact: The net fiscal impact to the General Fund is zero.

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Environmental Services	61173010	3479	\$ 91,912.5			\$ 91,912.5
	Environmental Services	61173010	8839		\$ 91,912.5		\$ (91,912.5)
	Net impact on Environmental Services Fund						\$ -

Description: The purpose of this budget revision is to increase revenue by the RAID grant amount of \$91,912.50 and increase the spending authority for the same amount.

Fiscal Impact: The net fiscal impact to the Environmental Services fund is zero

Monther Jubran 12/21/2021

Preparer

Date

Monther Jubran

Budget & Performance Manager