



County of Los Alamos

Council Meeting Staff Report

June 11, 2024

Agenda No.:	D.
Indexes (Council Goals):	Quality Governance - Fiscal Stewardship
Presenters:	Erika Thomas; Melissa Dadzie
Legislative File:	18835-24

Title

Approval of Budget Revision 2024-67 to Budget Carryover Funds for the Wayfinding Project

Recommended Action

I move that Council approve Budget Revision 2024-67 as summarized on Attachment A and the attachments be made part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve Budget Revision 2024-67 as requested.

Body

The Community Development Division (CDD) was approved for additional funding in prior fiscal years (FY 21 and FY 22) for the Wayfinding Project. CDD is requesting to carry over \$450,800 to ensure completion of the project.

Alternatives

Council could choose not to approve Budget Revision 2024-67, budget tied to the project would not be fulfilled.

Fiscal and Staff Impact/Planned Item

Financial impact is summarized in the attached budget revision and grant summary.

Attachments

A - Budget Revision 2024-67