



Council Meeting Staff Report

June 11, 2024

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| Agenda No.: | D. |
| Indexes (Council Goals): | Quality Governance - Fiscal Stewardship |
| Presenters: | Erika Thomas; Melissa Dadzie |
| Legislative File: | 18835-24 |

Title

Approval of Budget Revision 2024-67 to Budget Carryover Funds for the Wayfinding Project

Recommended Action

I move that Council approve Budget Revision 2024-67 as summarized on Attachment A and the attachments be made part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve Budget Revision 2024-67 as requested.

Body

The Community Development Division (CDD) was approved for additional funding in prior fiscal years (FY 21 and FY 22) for the Wayfinding Project. CDD is requesting to carry over \$450,800 to ensure completion of the project.

Alternatives

Council could choose not to approve Budget Revision 2024-67, budget tied to the project would not be fulfilled.

Fiscal and Staff Impact/Planned Item

Financial impact is summarized in the attached budget revision and grant summary.

Attachments

A - Budget Revision 2024-67