



## Council Meeting Staff Report

June 25, 2024

**Agenda No.:** I

**Indexes (Council Goals):** Quality Governance - Fiscal Stewardship

**Presenters:** Erika Thomas; Melissa Dadzie

**Legislative File:** 18882-24

### Title

Approval of Budget Revision 2024-72 to Budget Funds for Various Grants (Annual Reconciliation of All Grants Received Across All Departments and Funds)

### Recommended Action

**I move that Council approve Budget Revision 2024-72 as summarized on Attachment A and the attachments be made part of the minutes of this meeting.**

### County Manager's Recommendation

The County Manager recommends that Council approve Budget Revision 2024-72 as requested.

### Body

Annually a reconciliation is completed in the Finance Division to reconcile all grants received across all departments and funds. The purpose of this budget adjustment is to budget funds received to equal grant agreement totals.

The total Revenues Budgeted	\$ 8,975,886
The total Expenditures Budgeted	\$ 2,446,195

### Alternatives

Council could choose not to approve Budget Revision 2024-72 and budget would not align to various grant agreements.

### Fiscal and Staff Impact/Planned Item

Financial impact is summarized in the attached budget revision and grant summary.

### Attachments

A - Budget Revision 2024-72