



Council Meeting Staff Report

June 11, 2024

Agenda No.:	A.
Indexes (Council Goals):	Quality Governance - Communication and Engagement
Presenters:	Anne Laurent
Legislative File:	18676-24

Title

Strategic Planning and Performance Dashboard Update

Body

Los Alamos County contracted for a performance tracking dashboard software with AchieveIt on August 28, 2023. These dashboards can be embedded into the County's new website. Over the past nine months, staff has been working with the AchieveIt team on initial system set-up and user training, and now entering updated Management Action Plan (MAP) items and assigning metrics to track and measure. This presentation is an update about the progress. The goal is to have Council's 2024 Strategic Leadership Plan dashboard live and on the website by July 1, 2024, the start of fiscal year 2025. The Council's Strategic Leadership Plan includes five goals and 22 priorities. From these goals and priorities, staff identified 107 action items in the MAPs that will advance the Council's goals and priorities. Staff will review the selected metrics and display graphic options for the dashboard at the meeting.

Attachments

A - Management Action Plan Dated March 29, 2024