



County of Los Alamos

Council Meeting Staff Report

February 23, 2021

Agenda No.: D.
Indexes (Council Goals):
Presenters: Helen Perraglio; Karen Kendall
Legislative File: 13827-21

Title

Consideration of Budget Revision 2021-32 (Midyear Grants & Affordable Housing Infrastructure)

Recommended Action

I move that Council approve Budget Revision 2021-32 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the revision as requested.

Body

A summary of the budget revision is included on Attachment A.

Alternatives

Council could choose not to approve some or all of the attached carryovers and revisions. The impact would be that the related projects or programs may not occur or existing operations may be negatively impacted.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachments.

Attachments

A - Budget Revision 2021-32