



# County of Los Alamos

## Council Meeting Staff Report

August 9, 2022

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**Agenda No.:** G.  
**Indexes (Council Goals):**  
**Presenters:** Monther Jubran; Helen Perraglio  
**Legislative File:** 16194-22

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### **Title**

Approval of Budget Revision 2023-08, to Increase the Law Enforcement Protection Fund Grant Amount from \$45,000 to \$78,000 as Awarded by the New Mexico Department of Finance & Administration

### **Recommended Action**

**I move that Council approve Budget Revisions 2023-08 summarized on Attachment A and that the attachment be made a part of the minutes of this meeting.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the budget revision as requested.

### **Body**

The purpose of this Budget Revision is to increase the revenue and expenditure by \$33,000 according to the actual Law Enforcement Protection Fund (LEPF) grant amount of \$78,000. \$45,000 is the amount included in the adopted 2023 budget.

### **Alternatives**

Council could choose not to approve the attached revision. There would be a negative impact to the FY2023 Adopted Budget which would result in an exception letter from New Mexico Department of Finance & Administration (DFA).

### **Fiscal and Staff Impact/Planned Item**

There is no staff impact as a result of this budget revision. Fiscal impact is described in the attachment.

### **Attachments**

A - Budget Revision Council 2023-08