



# County of Los Alamos

## Council Meeting Staff Report

November 29, 2022

---

<b>Agenda No.:</b>	B.
<b>Indexes (Council Goals):</b>	* 2021 Council Goal - Investing in Infrastructure, DPU FY26 - 1.0 Provide Safe and Reliable Utility Services
<b>Presenters:</b>	Jack Richardson; Clay Moseley
<b>Legislative File:</b>	AGR0823-22

---

### Title

Approval of Services Agreement No. AGR23-917 with DUB-L-EE, LLC in the amount of \$500,000, plus applicable gross receipts tax, for the purpose of On-Call and Emergency Utility Repair Services

### Recommended Action

**I move that the County Council approve Services Agreement No. AGR23-917 with DUB-L-EE, LLC in the amount of \$500,000, plus applicable gross receipts tax, for the purpose of On-Call and Emergency Utility Repair Services.**

### Utilities Manager Recommendation

The Utilities Manager recommends that the County Council approve the motion as presented.

### Board, Commission or Committee Recommendation

The Board of Public Utilities approved this agreement at their regular meeting of November 16, 2022 and recommends that Council approve the motion as presented.

### Body

The GWS Operations Division of the DPU has been chronically short-staffed and has experienced an unprecedented level of staff turn-over during this past year. Qualified certified operators have been especially hard hit and are particularly difficult to replace, resulting in a shortage of these key personnel to cover crew stand-by 24 hours-7days a week. To shore-up the situation, DPU staff is requesting the procurement of services by DUB-L-EE, LLC, who is fully qualified to perform repairs and O&M on gas, water, and wastewater collection utilities, including steel gas pipeline, as required by law. In the event that GWS O&M staff is not able to cover emergency situations in-house, or needs assistance with O&M repairs, a task order can be drafted for DUB-L-EE to perform a part, or all of the necessary work.

### Alternatives

County Council could reject the Services Agreement and rely solely on DPU GWS Operations staff to cover emergency situations on top of their regular O&M workload. Please keep in mind that we are heading into winter with a critical shortage of the more experienced operators and pipefitters.

### Fiscal and Staff Impact

The GWS budget is sufficient to cover any potential emergency task orders required to maintain the utility.

### Attachments

A - AGR23-917 DUB-L-EE\_FINAL