



# County of Los Alamos

## Council Meeting Staff Report

June 28, 2022

<b>Agenda No.:</b>	B.
<b>Indexes (Council Goals):</b>	2018 Council Goal – Quality of Life – Quality Cultural and Recreational Amenities – Maintain and improve existing outdoor recreation and open space amenities
<b>Presenters:</b>	Cory Styron
<b>Legislative File:</b>	AGR0866-22

### Title

Contract for General Services, Agreement No. AGR23-03 with The Family YMCA in the Amount of \$2,242,555 not Including Applicable Gross Receipts Tax, for the Purpose of Staffing and Operating a Teen Center.

### Recommended Action

**I move that Council approve Contract for General Services, Agreement No. AGR23-03 with The Family YMCA in the Amount of \$2,242,555 not Including Applicable Gross Receipts Tax, for the Purpose of Staffing and Operating a Teen Center.**

### County Manager's Recommendation

The County Administrator recommends that Council approve this Contract for General Services as requested.

### Body

The current contract for operation of the Los Alamos Teen Center expires June 30, 2022. The County issued a Request for Proposals and The Family YMCA submitted a response.

The contract amounts for each fiscal year were calculated on a "not to exceed" basis and are provided below:

FY2023 - \$405,800  
 FY2024 - \$429,418  
 FY2025 - \$451,004  
 FY2026 - \$470,120  
 FY2027 - \$486,213  
 Total: \$2,242,555

The Family YMCA plans to continue operating the Teen Center as follows: Monday to Thursday 2:00 p.m. to 8:00 p.m.; Fridays 2:00 p.m. to 11:00 p.m.; Saturdays 1:00 p.m. to 11:00 p.m.; closed on Sundays and national holidays. Summer hours will be Monday to Thursday 10:00 a.m. to 8:00 p.m.; Fridays 10:00 a.m. to 11:00 p.m.; Saturdays 1:00 p.m. to 11:00 p.m.; Sundays and national holidays closed.

The Family YMCA proposed staffing plan will comply with its requirements of having at least 2 staff members present monitoring the premises at all times.

### Alternatives

Council can decide not to approve the proposed contract and direct the County Manager to research additional options for operating a Teen Center if it so desires. Should Council choose not to award this contract, staff would look to options for extending the existing contract on an interim basis in order to maintain services.

### Fiscal and Staff Impact/Planned Item

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Funding for this agreement was included in FY2023 adopted budget for operation of a Teen Center.

**Attachments**

A - General Services Agreement AGR23-03 The Family YMCA

B - General Services Agreement AGR18-24a

C - General Services Agreement AGR18-24a- A1

D - General Services Agreement AGR18-24a- A2

E - General Services Agreement AGR18-24a- A3

F - RFP23-03 Operation of a Teen Center