



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Council Meeting Staff Report

January 5, 2021

Agenda No.: G.

Indexes (Council Goals):

Presenters: Helen Perraglio; Karen Kendall

Legislative File: 13678-20

Title

Consideration of Budget Revision 2021-28 (Grants)

Recommended Action

I move that Council approve Budget Revision 2021-28 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

A summary of the budget revision is included on Attachment A.

Alternatives

Council could choose not to approve some or all of the attached revisions. The impact would be that the related projects or programs may not occur or existing operations may be negatively impacted.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachments.

Attachments

A - Budget Revision 2021-28