



County of Los Alamos

Council Meeting Staff Report February 23, 2021

Agenda No.: A.

Indexes (Council Goals): * 2020 Council Goal - Expand Transportation an Mobility Options and Address Parking

Challenges

Presenters: Anne Laurent Legislative File: RE0454-21

...Title

Incorporated County of Los Alamos Resolution No. 21-03, Resolution of Support Authorizing Application for Funding Assistance to the New Mexico Department of Transportation through the Fiscal Year 2022 Municipal Arterial Program for the Canyon Road Improvements Project.

...Recommended Action

I move that Council approve Incorporated County of Los Alamos Resolution No. 21-03, Resolution of Support Authorizing Application for Funding Assistance to the New Mexico Department of Transportation through the Fiscal Year 2022 Municipal Arterial Program for the Canyon Road Improvements Project.

... County Manager's Recommendation

The County Manager recommends that Council approve the motion as presented.

...Body

On January 19, 2021, the County received correspondence from the New Mexico Department of Transportation soliciting applications that provides funding assistance for street improvements to municipalities through the state of New Mexico Municipal Arterial Program (MAP).

Funds awarded through MAP are distributed statewide, are limited, and must be expended with FY22 construction season. If the County's application is successful, funds will be utilized to offset road construction cost for the reconstruction and pavement rehabilitation of Canyon Road from Diamond Drive to Central Avenue, a project programmed in FY22 Capital Improvement Program (CIP) in the amount of \$2,000,000.00. The Canyon Road project is programmed in accordance with the 5-Year Road Reconstruction CIP which is based upon pavement condition ratings.

As part of NMDOT's application requirements and in accordance with the County's grant application policy, a Council resolution of support authorizing the application is required (Attachments A & B). The Attorney's Office has reviewed the attached resolution and has been published as required by County Code (Attachment C).

...Fiscal and Staff Impact/Planned Item

The total funding requested in the amount of \$400,000.00 would consist of \$300,000.00 (75% State Share) and \$100,000.00 (25% County match). Funds for the County's share is programmed in the FY 2022 Roadway Capital Improvement Program.

The Public Works Department will oversee the contract work and administer the grant in cooperation with the County's Finance Division.

...Attachments

A - Incorporated County of Los Alamos - Resolution 21-03

B - Grant Analysis & Financial Matrix Form

C - Legal Notice of Publication

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