



# County of Los Alamos

Los Alamos, NM 87544  
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## Council Meeting Staff Report

August 31, 2021

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<b>Agenda No.:</b>	C.
<b>Indexes (Council Goals):</b>	* 2020 Council Goal - Expand Transportation and Mobility Options and Address Parking Challenges
<b>Presenters:</b>	Jon Bulthuis; Anne Laurent
<b>Legislative File:</b>	RE0473-21

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### Title

Incorporated County of Los Alamos Resolution No. 21-19 Endorsing the North Central Regional Transit District's FY2022 Budget Proposal, Approving the FY2022 Los Alamos County Regional Transit Plan and Directing Staff to Submit the FY2022 Los Alamos County Regional Transit Plan to the North Central Regional Transit District Board of Directors

### Recommended Motion

I move that the Council approve Incorporated County of Los Alamos Resolution No. 21-19 Endorsing the North Central Regional Transit District's FY2022 Budget Proposal, Approve the FY2022 Los Alamos County Regional Transit Plan and Direct Staff to Submit the FY2022 Los Alamos County Regional Transit Plan to the North Central Regional Transit District Board of Directors.

### County Manager's Recommendation

The County Manager recommends that Council approve the Resolution as presented.

### Body

The North Central Regional Transit District (NCRTD) has proposed Regional Transit Gross Receipts Tax (RTGRT) allocation to Los Alamos County for FY 2022 (July 1, 2021 - June 30, 2022) in the amount of \$1,609,967. Per NCRTD resolution, members are to submit locally-approved service plans to the NCRTD Board of Directors for consideration and approval. The next NCRTD Board of Directors meeting will occur on September 10, 2021, where Resolution No. 21-19 and the accompanying Los Alamos County service plan will be considered. Staff has presented a service plan that exceeds the amount of the FY22 NCRTD award amount in order to show the need for additional funding in future years and assure the County can be fully reimbursed for the FY21 award.

### Attachments

- A - Incorporated County of Los Alamos Resolution No. 21-19
- B - Legal Notice of Publication
- C - FY22 Service Plan