



# County of Los Alamos

Los Alamos, NM 87544  
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## Council Meeting Staff Report

September 7, 2021

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**Agenda No.:****Indexes (Council Goals):**

**Presenters:** Philo Shelton

**Legislative File:** 14736-21

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**Title**

Strategic Planning for the Department of Public Utilities

**Recommended Action**

**Review DPU's Mission, Vision, Values, and current FY2022 Strategic Plan; and provide direction to staff for preparing the FY2023 Strategic Plan for BPU's consideration on September 15, 2021.**

**Staff Recommendation**

None

**Body**

The Utilities Manager is expected to annually develop strategic objectives and long-term goals and present them to the Board for approval. The Utilities Manager has scheduled a meeting on September 30th for staff to begin strategic planning for fiscal year 2023. Staff plans to return to the Board at the October 20th regular meeting to present and request approval of any proposed revisions to the Mission, Vision, Values, strategic objectives, and long-term goals. Prior to that, staff would like Board input to incorporate into planning efforts to ensure alignment of focus areas, strategic objectives and goals with Board and County priorities.

A consultant from Human Strategies, LLC will be present to facilitate the meeting and gather feedback.

**Alternatives**

The Board could choose to provide input or conduct strategic planning in a different way.

**Fiscal and Staff Impact**

None

**Attachments**

A - Meeting Schedule and Outline

B - Strategic Objectives & Goals Edited and Prioritized in October 2020

C - Strategic Planning PowerPoint Presentation

D - County Strategic Leadership Plan (For Information)