



## Council Meeting Staff Report

June 28, 2022

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<b>Agenda No.:</b>	D.
<b>Indexes (Council Goals):</b>	2014 Council Goal – Quality of Life – Implement a Comprehensive Recreational and Cultural Plan that Includes a Range of Amenities that Support All Segments of the Los Alamos Community
<b>Presenters:</b>	Cory Styron
<b>Legislative File:</b>	AGR0868-22

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### Title

Contract for General Services, Agreement No. AGR23-02 with Los Alamos Retired and Senior Organization (LARSO) in the Amount of \$309,060 not Including Applicable Gross Receipts Tax, for the Purpose of Conducting and Coordinating Home-Based Care Services to Individuals Aged Sixty (60) or Older and Frail Adults Aged Eighteen (18) Years or Older.

### Recommended Action

**I move that Council approve Contract for General Services Agreement No. AGR23-02 with Los Alamos Retired and Senior Organization in the Amount of \$309,060 not Including Applicable Gross Receipts Tax, for the Purposes of Conducting and Coordinating Home-Based Care Services to Individuals Aged Sixty (60) or Older and Frail Adults Aged Eighteen (18) Years or Older.**

### County Manager's Recommendation

The County Manager recommends that Council approve this Contract for General Services as requested.

### Body

The current contract for conducting and coordinating Home-Based Care Services to individuals aged sixty (60) or older and frail adults aged eighteen (18) years or older expires June 30, 2022. The County issued a Request for Proposals and LARSO submitted a response.

The contract amounts for each fiscal year were calculated on a "not to exceed" basis and are provided below:

FY2023 - \$58,213.00  
FY2024 - \$59,959.00  
FY2025 - \$61,758.00  
FY2026 - \$63,611.00  
FY2027 - \$65,519.00  
Total: \$309,060.00

### Alternatives

Council can decide not to approve the proposed contract and direct the County Manager to research additional options for conducting and coordinating home-based care services to individuals aged sixty (60) or older and frail adults aged eighteen (18) years or older if it so desires.

### Fiscal and Staff Impact/Planned Item

Funding for this agreement was included in FY2023 adopted budget for conducting and coordinating Home-Based Care Services to individuals aged sixty (60) or older and frail adults aged eighteen (18) years or older by LARSO.

### Attachments

A - General Services Agreement AGR23-02 LARSO

B - General Services Agreement AGR18-24b

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C - General Services Agreement AGR18-24b- A1  
D - RFP23-02 Home Based Services