

Council Meeting Staff Report

August 9, 2022

Agenda No.: G.

Indexes (Council Goals):

Presenters: Monther Jubran; Helen Perraglio

Legislative File: 16194-22

Title

Approval of Budget Revision 2023-08, to Increase the Law Enforcement Protection Fund Grant Amount from \$45,000 to \$78,000 as Awarded by the New Mexico Department of Finance & Administration

Recommended Action

I move that Council approve Budget Revisions 2023-08 summarized on Attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

The purpose of this Budget Revision is to increase the revenue and expenditure by \$33,000 according to the actual Law Enforcement Protection Fund (LEPF) grant amount of \$78,000. \$45,000 is the amount included in the adopted 2023 budget.

Alternatives

Council could choose not to approve the attached revision. There would be a negative impact to the FY2023 Adopted Budget which would result in an exception letter from New Mexico Department of Finance & Administration (DFA).

Fiscal and Staff Impact/Planned Item

There is no staff impact as a result of this budget revision. Fiscal impact is described in the attachment.

Attachments

A - Budget Revision Council 2023-08