

Council Meeting Staff Report

December 7, 2022

Agenda No.:	7.B.
Indexes (Council Goals):	DPU FY2022 - 5.0 Achieve Environmental Sustainability
Presenters:	Abbey Hayward
Legislative File:	16660-22

Title

Conservation Plan Addendum Approval

Recommended Action

I move that the Board of Public Utilities approve the addendum to the Water and Energy Conservation Plan.

Utilities Manager's Recommendation

The Utilities Manager recommends that the Board approve the motion as presented.

Body

On October 28, 2022, a letter was received from the Office of the State Engineer requesting an addendum to the recently approved Water and Energy Conservation Plan. The addendum is to provide clarification on the Conservation Program and to address some missing points per the updated requirements of OSE.

In the submitted addendum plan, please find the following changes in watermarked sections:

- * Pages 028-029 provide additional monitoring of non-revenue water.
- * Pages 035-057 organize Part II into a more defined Conservation Program with priorities, support, and tools and includes additional projects, budgets, and timelines.
- * Appendices 5 through 7 reference information on educational campaigns, project updates in the Regional Water Plan, and a county energy conservation policy.

The addendum is necessary to receive Water Trust Board funding for 2023.

Alternatives

Not approving the addendum jeopardizes Water Trust Board funding for 2023.

Attachments

A - Water and Energy Conservation Plan Addendum