



Council Meeting Staff Report

December 4, 2024

Agenda No.:	9.b.
Indexes (Council Goals):	DPU FY26 - 3.0 Be a Customer Service Oriented Organization that is Approachable, Communicative, Efficient, and Transparent
Presenters:	Catherine D'Anna; Philo Shelton
Legislative File:	19225-24

Title

DPU Quarter 1 Report for Fiscal Year 2025 (Jul-Sep)

Body

The Board requested that each quarterly report be presented showing the status of the utility and providing project updates. Compiled by Public Relations Manager Cathy D'Anna, this report is for the first quarter of FY2025, covering the months of July, August and September. The report can be found online at ladpu.com/FY25Q1.

Highlights from the report

Page 3 - Utilities Manager's Report: An overview of potential future power resources being explored by DPU.

Page 7 - Strategic goals and objectives have been updated per the latest changes adopted in September.

Page 12 - Safety Employee of the Quarter: DPU recognized Management Analyst Tracey Alarid with this honor.

Page 15 - Electric Reliability: DPU's SAIDI increased by one minute in the first quarter to 16 minutes as of September 30. The comparable data for the state and country was updated from December 2022 to December 2023.

Page 35 - Capital Improvement: Projects have been updated for FY25.

Page 65 - Staffing News: DPU brought on seven new employees, including two rehires, and 12 employees earned well-deserved promotions! We also wished three employees well in their retirements.

To read the report on the web, please visit <https://ladpu.com/FY25Q1> .

Attachments

A -DPU Quarterly Report for FY25/Q1