

Budget Revision 2026-87

Water Distribution

	FY2026 Budget	FY2026 Actual (July - May)	FY2026 Projected (June)	FY2026 Total Projected	FY2026 Remaining	Remaining Percentage
Cost of Water	\$ 4,950,000	\$ 4,308,074	\$ 710,000	\$ 5,018,074	\$ (68,074)	-1%

Note: Budget Revision 2026-87 Increase to Cost of Water - \$70,000