

INC COUNTY OF LOS ALAMOS
Utilities Profit Transfer Schedule
Fiscal Year 2026

Electric Distribution Fund 512

		FY2025 Audited Sales	
Revenue Object			
4301	Residential metered	9,036,510.21	
4305	Private area lighting	16,071.14	
4311	Commercial metered	4,986,793.93	
4382	EV Charging Stations	17,387.35	
			14,056,762.63
			0.05
			<u>702,838.13</u>

Gas Fund 531

		FY2025 Audited Sales	
4301	Residential metered	4,827,711.43	
4311	Commercial metered	1,070,500.61	
			5,898,212.04
			0.05
			<u>294,910.60</u>

Total Revenue Transfer	<u><u>997,748.73</u></u>
-------------------------------	--------------------------