

Budget Revision 2026 - 79

Council Meeting Date: June 9, 2026

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General Fund/PW/MFM	01172410	8369		\$ (33,285.00)			\$ 33,285.00
General Fund/PW/MFM	01140195	9631				\$ 33,285	\$ -
CIP/AIPP	CP7001	8369		\$ 33,285			\$ (33,285)
CIP/AIPP Transfers in	CP7001	7601			\$ 33,285		\$ (33,285)
							\$ -
							\$ -
							\$ -
							\$ -
<p>Description: The Major Facilities Maintenance (MFM) schedule approved in the FY2026 adopted Budget Book includes moving 1% or \$33,285.00 of the budgeted amount from MFM to the Art In Public Places account for Fiscal Year FY2026.</p>							
<p>Fiscal Impact: 0.00</p>							