COUNTY OF LOS ALAMOS

GRANT ANALYSIS AND FINANCIAL MATRIX FORM

Instructions: This form is to be completed and submitted for review and approval <u>prior</u> to applying for any grant on behalf of the County of Los Alamos.

Check Only One: Initial Updated ✓
GRANT APPLICANT: Public Works
Name of Department: Public Works
Name of Department Head: Eric Martinez, P.E.
Person Completing This Form: Jennifer Morrow Email: jennifer.morrow@lacnm.us Phone #: 662-8058
GRANT INFORMATION:
Check Only One: Federal Direct Federal Indirect State Private Foundation Name of Granting Agency:
Program Name or Title: Highway Safety Improvement Program (HSIP)
Application Submission Deadline: 3/7/25
Federal ALN Number (if applicable):
GRANT APPLICATION AMOUNT:
Grant Share: \$ 7,590,000 County Share: \$ Total: \$
Estimated Date for Notice of Award (if awarded):
GRANT WRITING SERVICES: Do you intend to utilize Grant Writing Services currently under contract with the County? Yes_ ✓ No If yes, what is the estimated cost? Note: The cost of grant writing services will be charged to your Department.
Review and Signature Approvals Enc Martinez
Department Head:
Other Department Head (if applicable):
Finance Grants Manager:
Budget Manager: Erika Thomas
Chief Financial Officer:
County Manager:lune W. Lawrent
Date to Council for Approval (if applicable):

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A. Describe the purpose of the grant and what will be accomplished:

FY21-22 \$840K HSIP federal/state grant funds were awarded for Trinity Drive Safety Project design, ROW and utility services. Originally FY23 funds in the amount of \$3.41M were awarded for construction; funding year moved to FY25 with \$3.34M added for a total of \$6.75M. Total project funding equals \$7.59M (attached)

B. Grant/Project Budget:

Expense Type	Grant Share	County Share	Other	Total
Operational	\$	\$		
Outside Services	\$	\$		
Capital Outlay	\$7,590,000	\$	0	7,590,000
TOTAL	\$7,590,000	\$	0	7,590,000

C.	Source of County Share/Other Financing Sources: Federal Share = \$6,831,000; State Share = \$759,000									
D.	Do you currently have budget authority? Yes V									
E.	Will a budget revision be required if grant awarded? Yes No									
F.	Do the resources exist in your department to accomplish the goals of the grant? Yes No									
G.	Will resources (\$ or people) from another department be required? Yes No If yes, describe:									
Н.	Frequency of reporting requirement: Monthly Quarterly Annually									
l.	Frequency of pay requests for reimbursement: Monthly Quarterly Annually									
J.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?									
	Maintenance of Rectangular Rapid Flashing Beacon.									
K.	Is the County the final recipient of the grant proceeds or will there be a sub-recipient? Check only one: County will be the final recipient There will be a sub-recipient If sub-recipient, please describe:									
L.	Who within the department will have responsibility for this grant?									
	Grant/Project Manager: Jennifer Morrow									
	Programmatic Reporting:									
	Financial Reporting:									

Trinity Dr. (NM502) Safety and ADA Improvement Plan Funding Detail

Phase	Fund Source	Pri	or Funding	Additional Funding	Total
Preliminary Eng	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	432,000	-	\$ 432,000
Preliminary Eng	ROAD FUND (RF) (AC)	\$	48,000		\$ 48,000
Total Preliminary Engineering		\$	480,000		\$ 480,000
ROW	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	180,000	-	\$ 180,000
ROW	ROAD FUND (RF) (AC)	\$	20,000	_	\$ 20,000
Total Right of Way		\$	200,000	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$ 200,000
Utility	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	144,000		\$ 144,000
Utility	ROAD FUND (RF) (AC)	\$	16,000		\$ 16,000
Total Utility		\$	160,000		\$ 160,000
Total Design		\$	840,000		\$ 840,000
Construction	HWY SAFETY IMPROV PROG (HSIP)	\$	2,925,000	\$ 3,006,000	\$ 5,931,000
Construction	ROAD FUND (RF)	\$	325,000	\$ 334,000	\$ 659,000
Total Construction		\$	3,250,000	\$ 3,340,000	\$ 6,590,000
СМ	HWY SAFETY IMPROV PROG (HSIP)	\$	144,000		\$ 144,000
СМ	ROAD FUND (RF)	\$	16,000		\$ 16,000
Total Construction Management		\$	160,000		\$ 160,000
Total Construction and CM		\$	3,410,000	\$ 3,340,000	\$ 6,750,000
TOTAL		\$	4,250,000	\$ 3,340,000	\$ 7,590,000